

# Statistical Section



**TRIUNFO**  
WATER & SANITATION DISTRICT

Comprehensive Annual Financial Report  
For the Fiscal Years Ended  
June 30, 2020 and June 30, 2019



**Triunfo Water & Sanitation District  
Statistical Section**

This part of the District's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District's overall financial health.

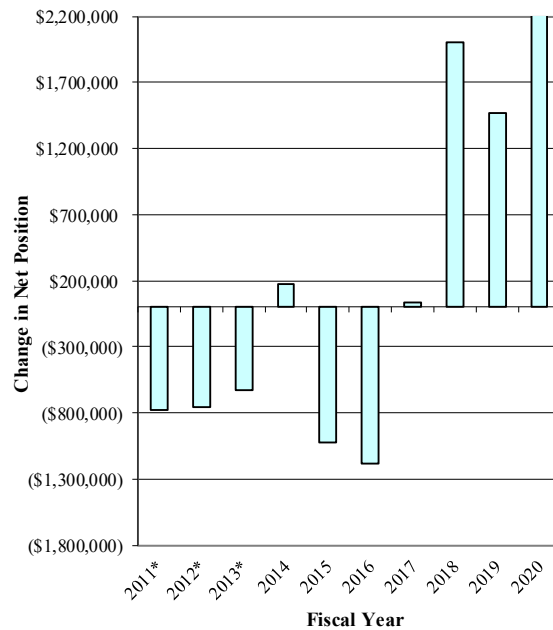
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**Triunfo Sanitation District**  
**Changes in Net Position and Net Position by Component**  
**Last Ten Fiscal Years**

	Fiscal Year				
	2011*	2012*	2013*	2014	2015
Changes in net position:					
Operating revenues (see Schedule 2)	\$12,986,803	\$13,744,712	\$15,176,216	\$16,262,169	\$15,009,561
Operating expenses (see Schedule 3)	(11,273,168)	(12,026,778)	(13,035,013)	(13,461,380)	(13,372,916)
Depreciation and amortization	(822,844)	(905,549)	(904,630)	(865,402)	(899,549)
<b>Operating income(loss)</b>	<b>890,791</b>	<b>812,385</b>	<b>1,236,573</b>	<b>1,935,387</b>	<b>737,096</b>
Non-operating revenues(expenses)					
Investment income/(loss)	131,781	51,006	11,586	26,290	38,939
Rental income - cellular antennas	159,874	169,416	149,093	153,863	120,147
Change in investment in LVMWD/TSD Joint Venture	(1,634,383)	(1,920,297)	(2,018,902)	(1,917,034)	(1,915,400)
Gain/(loss) on sale of assets	-	-	-	-	28,179
Interest expense	(223,304)	(23,281)	(9,081)	(236)	(26,078)
Bond administration expense	(104,808)	-	-	(20,000)	-
Other revenue/(expense), net	-	153,259	-	-	-
Total non-operating revenues(expenses), net	(1,670,840)	(1,569,897)	(1,867,304)	(1,757,117)	(1,754,213)
<b>Net income before capital contributions</b>	<b>(780,049)</b>	<b>(757,512)</b>	<b>(630,731)</b>	<b>178,270</b>	<b>(1,017,117)</b>
Capital contributions	-	-	-	-	-
<b>Changes in net position</b>	<b>\$ (780,049)</b>	<b>\$ (757,512)</b>	<b>\$ (630,731)</b>	<b>\$ 178,270</b>	<b>\$ (1,017,117)</b>
Net position by component:					
Net investment in capital assets	\$21,366,364	\$22,233,510	\$21,726,237	\$21,228,218	\$21,277,799
Restricted	602,000	602,000	602,000	602,000	602,000
Unrestricted	44,122,329	42,497,671	42,374,213	43,050,502	41,983,804
<b>Total net position</b>	<b>\$66,090,693</b>	<b>\$65,333,181</b>	<b>\$64,702,450</b>	<b>\$64,880,720</b>	<b>\$63,863,603</b>

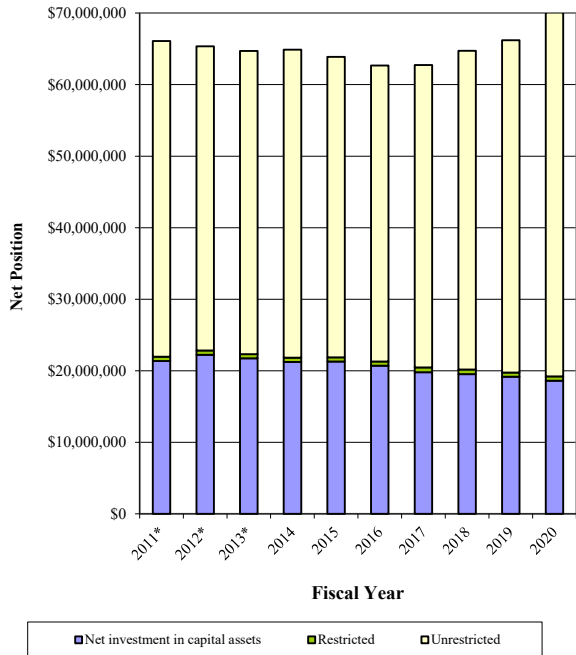


\* The presentation of certain prior year balances have been reclassified to conform to current year presentation.

Source: Triunfo Water & Sanitation District

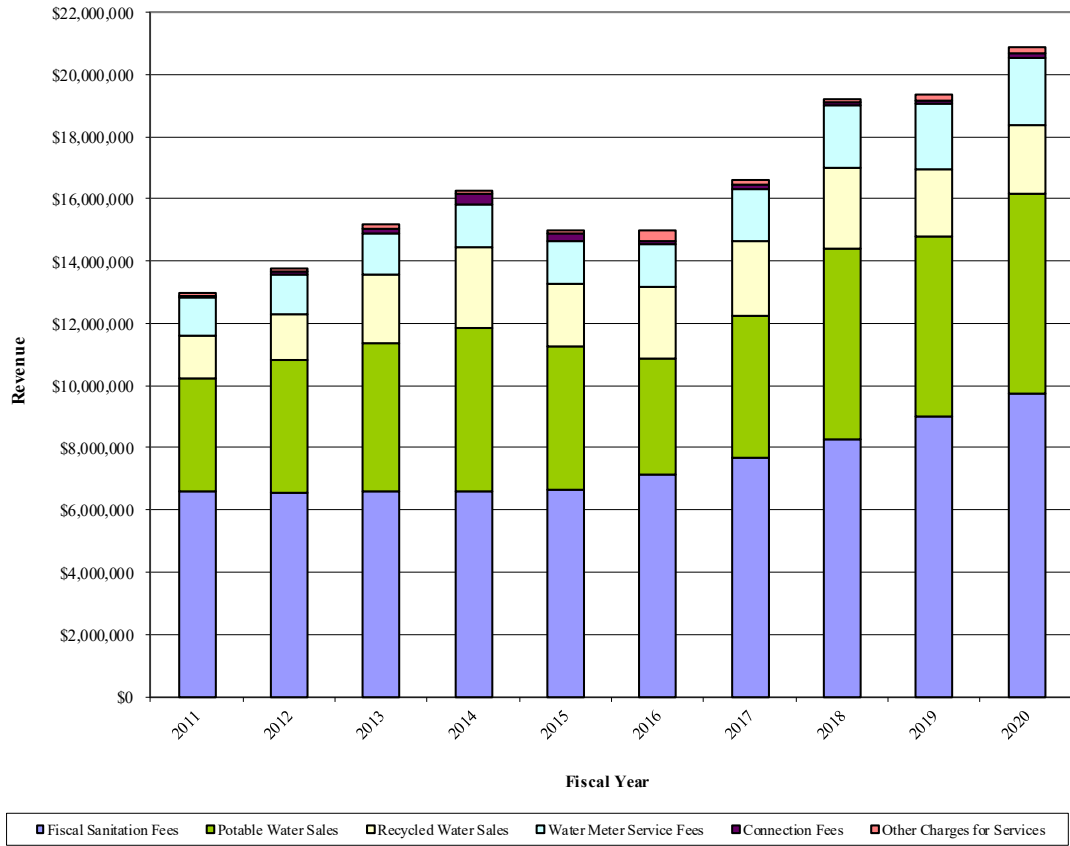
**Triunfo Sanitation District**  
**Changes in Net Position and Net Position by Component (Continued)**  
**Last Ten Fiscal Years**

Fiscal Year				
2016	2017	2018	2019	2020
\$ 15,008,613	\$ 16,586,688	\$ 19,227,754	\$ 19,359,355	\$ 20,851,006
(12,902,162)	(13,129,632)	(13,568,268)	(14,995,312)	(14,305,407)
(1,288,281)	(1,271,388)	(1,563,459)	(1,526,799)	(1,505,341)
818,170	2,185,668	4,096,027	2,837,244	5,040,258
69,338	50,628	160,050	335,873	313,269
112,270	111,672	175,394	171,925	181,379
(1,827,859)	(1,874,056)	(1,744,428)	(1,610,974)	(1,068,966)
-	-	-	-	-
(367,450)	(444,335)	(684,922)	(645,601)	(606,273)
-	-	-	-	-
11,450	7,249	2,506	383,843	26,764
(2,002,251)	(2,148,842)	(2,091,400)	(1,364,934)	(1,153,827)
(1,184,081)	36,826	2,004,627	1,472,310	3,886,431
-	-	-	-	-
\$ (1,184,081)	\$ 36,826	\$ 2,004,627	\$ 1,472,310	\$ 3,886,431
\$ 20,705,185	\$ 19,800,725	\$ 19,528,285	\$ 19,157,347	\$ 18,614,280
602,000	668,312	644,392	602,000	602,000
41,372,337	42,247,311	44,548,298	46,433,938	50,863,436
\$ 62,679,522	\$ 62,716,348	\$ 64,720,975	\$ 66,193,285	\$ 70,079,716



**Triunfo Sanitation District  
Operating Revenue By Source  
Last Ten Fiscal Years**

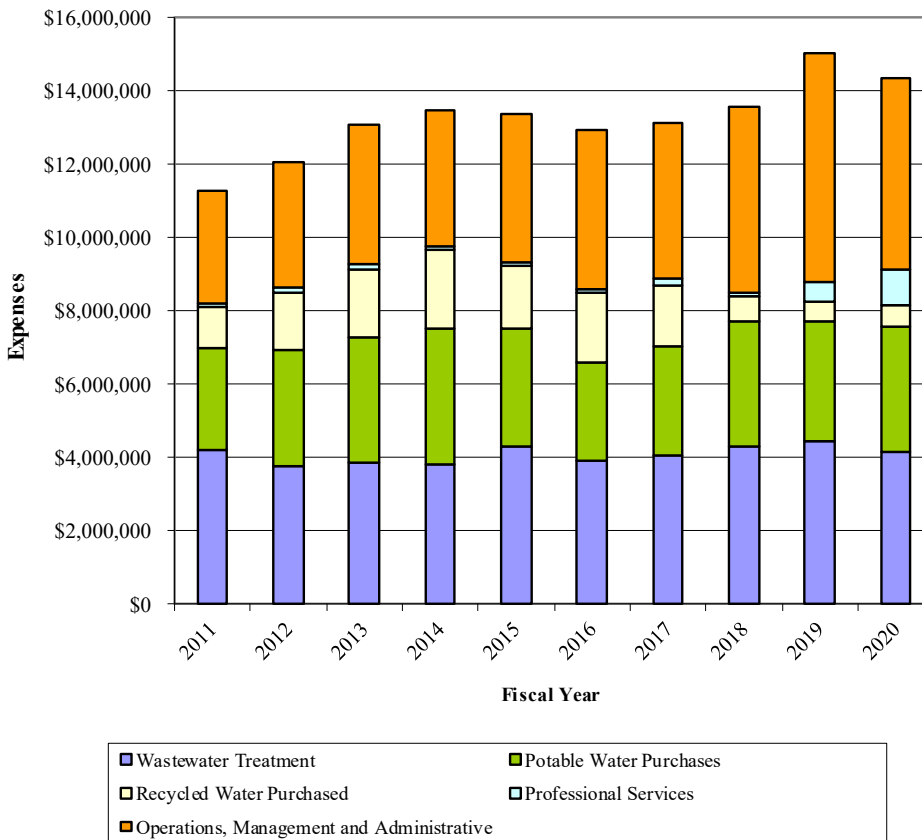
<b>Fiscal Year</b>	<b>Sanitation Fees</b>	<b>Potable Water Sales</b>	<b>Recycled Water Sales</b>	<b>Water Meter Service Fees</b>	<b>Connection Fees</b>	<b>Other Charges for Services</b>	<b>Total Operating Revenue</b>
2011	\$ 6,592,768	\$ 3,635,156	\$ 1,393,523	\$ 1,215,722	\$ 61,437	\$ 88,197	\$ 12,986,803
2012	6,573,309	4,245,741	1,481,830	1,263,052	80,960	99,820	13,744,712
2013	6,594,736	4,779,539	2,211,030	1,327,623	115,299	147,989	15,176,216
2014	6,590,649	5,282,011	2,580,139	1,385,935	309,650	113,785	16,262,169
2015	6,644,859	4,622,483	1,994,508	1,385,771	262,406	99,534	15,009,561
2016	7,144,479	3,725,085	2,295,803	1,379,077	107,975	356,194	15,008,613
2017	7,657,139	4,575,323	2,406,038	1,679,051	138,650	130,487	16,586,688
2018	8,253,307	6,149,583	2,575,319	2,034,687	91,279	123,579	19,227,754
2019	8,986,193	5,790,358	2,176,845	2,110,905	118,833	176,221	19,359,355
2020	9,752,279	6,395,205	2,208,635	2,177,628	166,166	151,093	20,851,006



Source: Triunfo Water & Sanitation District

**Triunfo Sanitation District  
Operating Expenses by Activity  
Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>Wastewater Treatment</b>	<b>Potable Water Purchases</b>	<b>Recycled Water Purchased</b>	<b>Professional Services</b>	<b>Operations, Management and Administrative</b>	<b>Total Operating Expenses</b>
2011	\$ 4,202,269	\$ 2,784,699	\$ 1,118,921	\$ 77,491	\$ 3,089,788	\$ 11,273,168
2012	3,766,205	3,148,276	1,583,652	106,839	3,421,806	12,026,778
2013	3,873,043	3,386,897	1,838,525	181,497	3,755,051	13,035,013
2014	3,783,274	3,731,891	2,131,331	95,968	3,718,916	13,461,380
2015	4,305,047	3,223,673	1,665,181	127,670	4,051,345	13,372,916
2016	3,917,234	2,680,573	1,871,720	94,030	4,338,605	12,902,162
2017	4,058,695	2,961,082	1,629,682	230,423	4,249,750	13,129,632
2018	4,309,990	3,366,431	716,702	103,494	5,071,651	13,568,268
2019	4,458,737	3,232,450	564,870	504,359	6,234,896	14,995,312
2020	4,120,929	3,436,768	597,313	936,461	5,213,936	14,305,407

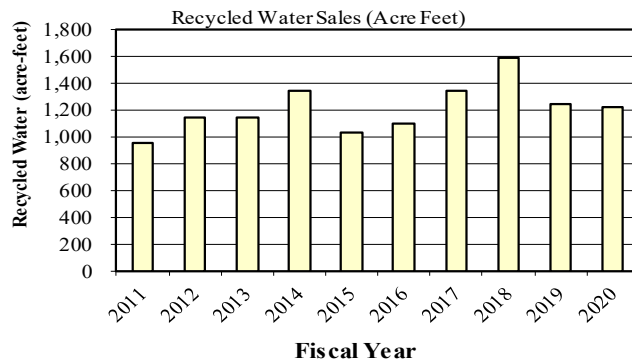
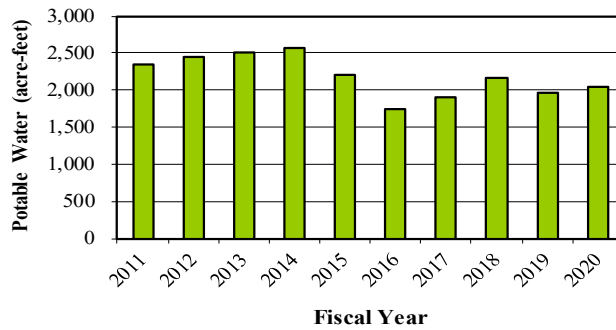
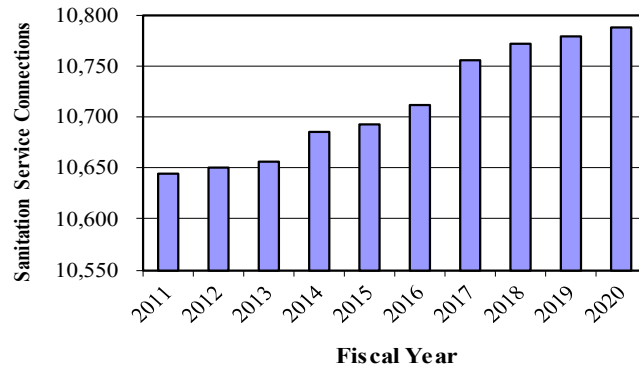


Source: Triunfo Water & Sanitation District



**Triunfo Sanitation District  
Revenue Base  
Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>Sanitation Service Connections</b>	<b>Potable Water Sales (Acre Feet)</b>	<b>Recycled Water Sales (Acre Feet)</b>
2011	10,644	2,338	951
2012	10,650	2,444	1,138
2013	10,656	2,503	1,140
2014	10,685	2,560	1,343
2015	10,693	2,213	1,028
2016	10,711	1,746	1,099
2017	10,755	1,912	1,334
2018	10,771	2,167	1,583
2019	10,779	1,959	1,240
2020	10,787	2,035	1,212



**Note:** See Schedule 2 "Operating Revenue by Source" for information regarding sanitation revenues.

**Source:** Triunfo Water & Sanitation District

**Triunfo Sanitation District  
Revenue Rates<sup>(1)</sup>  
Last Ten Fiscal Years**

**Sanitation Fees**

<b>Connection Type<sup>(2)</sup></b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Single/Multi Residential	\$ 41.80	\$ 41.80	\$ 41.80	\$ 41.80	\$ 41.80	\$ 44.52	\$ 47.41	\$ 50.49	\$ 55.03	\$ 59.98
Apartment Units	33.44	33.44	33.44	33.44	33.44	35.61	37.92	40.38	44.01	47.97
Commercial/Hotels	41.80	41.80	41.80	41.80	41.80	44.52	47.41	50.49	55.03	59.98
Shopping Centers	74.22	74.22	74.22	74.22	74.22	79.04	84.18	89.65	97.72	106.51
Restaurants & Markets	96.14	96.14	96.14	96.14	96.14	102.39	109.05	116.14	126.59	137.96

**Potable Water Consumption Fees**

<b>Water Consumed<sup>(3)</sup></b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
0 - 6 HCF	\$ 2.95	\$ 3.33	\$ 3.67	\$ 3.93	\$ 4.01					
6 - 28 HCF	3.67	4.07	4.49	4.75	4.83					
Over 28 HCF	4.63	5.19	5.73	5.99	6.07					
<b>Water Consumed<sup>(3)</sup></b>						<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
0 - 7 HCF						\$ 4.24	\$ 5.06	\$ 5.88	\$ 6.16	\$ 6.45
>7 - 28 HCF						5.33	5.78	6.69	7.00	7.31
Over 28 HCF						6.79	7.14	8.23	8.58	8.94

**Recycled Water Consumption Fees**

<b>Water Consumed<sup>(3)</sup></b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
All Units (HCF)	\$ 2.60	\$ 2.60	\$ 2.86	\$ 2.96	\$ 3.03	\$ 3.25	\$ 3.82	\$ 4.63	\$ 4.93	\$ 5.23

**Potable Water Meter Service Fees**

<b>Meter Size</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
5/8 inch	\$ 13.75	\$ 13.75	\$ 14.51	\$ 15.23	\$ 15.23	\$ 15.23	\$ N/A	\$ N/A	\$ N/A	\$ N/A
3/4 inch	20.63	20.63	21.76	22.85	22.85	22.85	24.79	28.02	28.87	29.74
1 inch	34.39	34.39	36.28	38.10	38.10	38.10	39.15	44.24	45.57	46.94
1 1/2 inch	68.77	68.77	72.55	76.18	76.18	76.18	75.05	84.81	87.36	89.99
2 inch	110.04	110.04	116.09	121.90	121.90	121.90	118.14	133.50	137.51	141.64
3 inch	206.31	206.31	217.66	228.54	228.54	228.54	254.57	287.67	296.31	305.20
4 inch	343.87	343.87	362.78	380.92	380.92	380.92	455.63	514.87	530.32	546.23
6 inch	687.68	687.68	725.51	761.78	761.78	761.78	1,008.55	1,139.67	1,173.87	1,209.09

**Recycled Water Meter Service Fees**

<b>Meter Size</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
5/8 inch	\$ 13.16	\$ 13.16	\$ 13.16	\$ 13.16	\$ 13.16	\$ 13.71	\$ N/A	\$ N/A	\$ N/A	\$ N/A
3/4 inch	19.74	19.74	19.74	19.74	19.74	20.53	N/A	N/A	N/A	N/A
1 inch	32.91	32.91	32.91	32.91	32.91	34.23	N/A	N/A	N/A	N/A
1 1/2 inch	65.81	65.81	65.81	65.81	65.81	68.45	N/A	N/A	N/A	N/A
2 inch	105.30	105.30	105.30	105.30	105.30	109.52	125.95	144.84	149.19	153.66
3 inch	197.43	197.43	197.43	197.43	197.43	205.33	236.13	271.55	279.70	288.09
4 inch	329.06	329.06	329.06	329.06	329.06	342.23	393.56	452.60	466.18	480.16
6 inch	658.07	658.07	658.07	658.07	658.07	684.40	787.06	905.12	932.27	960.24

(1) Rates as of June 30 of each fiscal year.

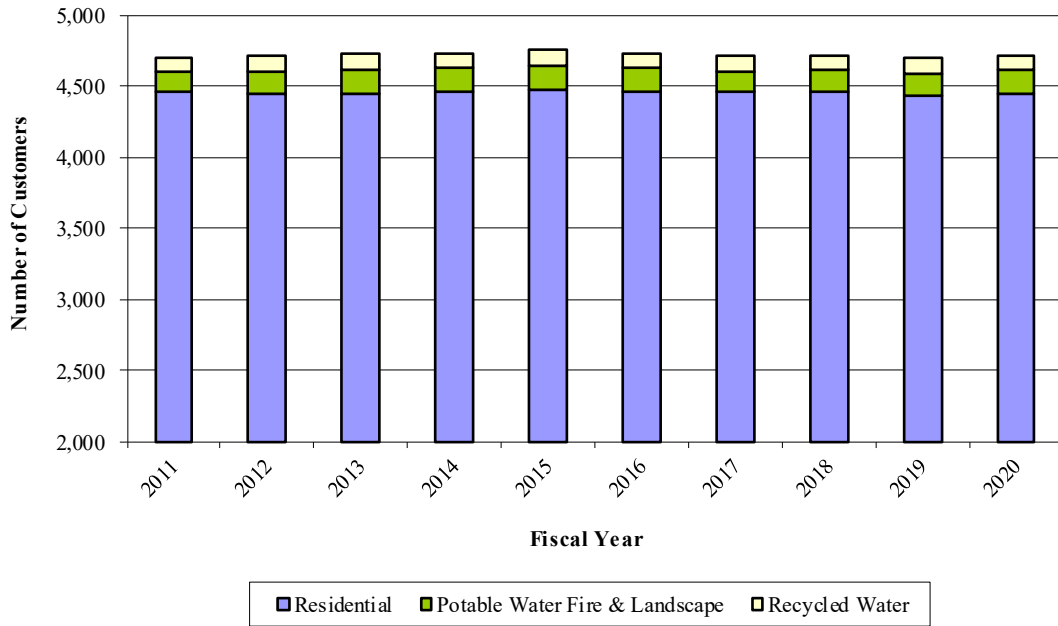
(2) Per Equivalent Residential Unit (ERU)

(3) Per Hundred Cubic Feet (HCF)

**Source:** Triunfo Water & Sanitation District Board of Directors approved rate ordinances and resolutions

**Triunfo Sanitation District  
Water Customers by Type at Fiscal Year-End  
Last Ten Fiscal Years**

Fiscal Year	Customer Type			Total
	Potable Water Residential	Potable Water Fire & Landscape	Recycled Water	
2011	4,459	137	105	4,701
2012	4,443	157	107	4,707
2013	4,449	165	110	4,724
2014	4,452	169	110	4,731
2015	4,475	167	107	4,749
2016	4,457	165	106	4,728
2017	4,459	144	108	4,711
2018	4,451	155	108	4,714
2019	4,429	159	108	4,696
2020	4,442	168	108	4,718



**Note:** Number of customers as of June 30 of fiscal year.

**Source:** Triunfo Water & Sanitation District

**Triunfo Sanitation District  
Principal Customers  
Current Fiscal Year and Nine Years Ago**

<u>Customer</u>	<u>Potable Water - Retail</u>			
	<u>2020</u>		<u>2011</u>	
	<u>Water Consumed</u>	<u>Percentage of Total</u>	<u>Water Consumed</u>	<u>Percentage of Total</u>
ERP Operating, LLP	45,329	5.12%	44,581	3.06%
Shadow Ridge HOA	21,760	2.46%	39,394	2.70%
Morrison Estates HOA	8,118	0.92%	9,294	0.64%
Capri	7,683	0.00%	8,310	0.57%
Concord Consulting	7,437	0.84%	7,482	0.51%
Oak Park First Plaza (Shopping Center)	4,336	0.49%	7,538	0.52%
Rancho Simi Recreation & Park	8,053	0.00%	56,953	3.90%
County of Ventura	7,839	0.88%	24,074	1.65%
Regency Hills Neighborhood	8,426	0.95%	30,426	2.09%
Shadow Oaks	5,905	0.67%	-	0.00%
Oak Park Unified School District	4,196	0.47%	-	0.00%
Tract 3141 HOA	3,510	0.40%	-	0.00%
Hillcrest Homes HOA	2,080	0.23%	4,489	0.31%
<b>Total</b>	<b>134,673</b>	<b>15.20%</b>	<b>232,541</b>	<b>15.94%</b>
<b>Total Potable Water Consumed</b>	<b>886,017</b>	<b>100.00%</b>	<b>1,458,509</b>	<b>100.00%</b>

<u>Customer</u>	<u>Recycled Water - Retail and Wholesale</u>			
	<u>2020</u>		<u>2011</u>	
	<u>Water Consumed</u>	<u>Percentage of Total</u>	<u>Water Consumed</u>	<u>Percentage of Total</u>
California Water Service Company	180,338	34.18%	N/A <sup>(1)</sup>	N/A <sup>(1)</sup>
Sherwood County Club	31,446	5.96%	119,857	30.15%
Rancho Simi Recreation & Park	67,819	12.85%	45,963	11.56%
Oak Park Unified School District	37,628	7.13%	39,189	9.86%
Tract 3141 HOA	23,884	4.53%	19,630	4.94%
Country Glenn	17,511	3.32%	13,100	3.30%
County of Ventura	23,992	4.55%	17,762	4.47%
Regency Hill Neighborhood	25,984	4.92%	20,396	5.13%
Shadow Ridge HOA	12,905	2.45%	14,371	3.61%
Hidden Valley	18,112	3.43%	N/A <sup>(1)</sup>	N/A <sup>(1)</sup>
Country Vista III Owners	14,558	2.76%	15,871	3.99%
Oak Park Village Assoc	7,929	1.50%	7,755	1.95%
<b>Total</b>	<b>462,104</b>	<b>87.58%</b>	<b>313,894</b>	<b>78.96%</b>
<b>Total Recycled Water Consumed</b>	<b>527,651</b>	<b>100.00%</b>	<b>397,546</b>	<b>100%</b>

**Note:**  
Per Hundred Cubic Feet (HCF)

(1) Recycled Water - Wholesale data for 2011 is not available

**Source:** Triunfo Water & Sanitation District

**Triunfo Sanitation District**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>Developer Refund Agreements [1]</b>	<b>Installment Purchase Agreement [2]</b>	<b>Lease Purchase Agreement [3]</b>	<b>Lease Purchase Agreement [4]</b>	<b>Total</b>	<b>Per Capita</b>	<b>As a Share of Personal Income</b>
2011	\$ 579,124	\$ 7,760,000	\$ -	\$ -	\$ 8,339,124	\$ 254.55	0.55%
2012	551,870	7,518,662	-	-	8,070,532	246.35	0.51%
2013	524,616	7,265,897	-	-	7,790,513	237.81	0.49%
2014	497,363	7,001,164	2,535,000	-	10,033,526	306.27	0.61%
2015	470,109	6,723,896	2,401,341	-	9,595,346	286.81	0.53%
2016	442,855	6,433,501	2,263,316	-	9,139,672	273.19	0.49%
2017	415,601	6,129,356	2,120,783	11,725,000	20,390,740	609.50	0.99%
2018	388,348	5,810,811	1,973,594	11,095,462	19,268,215	575.94	0.93%
2019	361,094	5,477,183	1,821,598	10,447,018	18,106,893	541.23	0.86%
2020	333,840	5,127,759	1,664,637	9,779,077	16,905,313	505.31	0.81%

- [1] Developer Refund Agreements acquired by the District with the purchase of the Metropolitan Water Company for the repayment of water system construction costs in the amount of \$1,419,961.
- [2] 2011 Bank of America Installment Purchase Agreement - loan in the amount of \$7,760,000 for the acquisition and construction of a single 2.1 million gallon buried water storage tank.
- [3] 2014 Bank of America Lease/Purchase Agreement - loan in the amount of \$2,535,000 for the acquisition and implementation of a new potable water automated meter read for the Oak Park service area.
- [4] 2017 Bank of America Lease/Purchase Agreement - loan in the amount of \$11,725,000 for the purchase of the recycled water system (pipelines) from Calleguas Municipal Water District.

**Source:** Triunfo Water & Sanitation District

**Triunfo Sanitation District  
Pledged-Revenue Coverage  
Installment Purchase Agreement  
Fiscal Years 2020 and 2019**

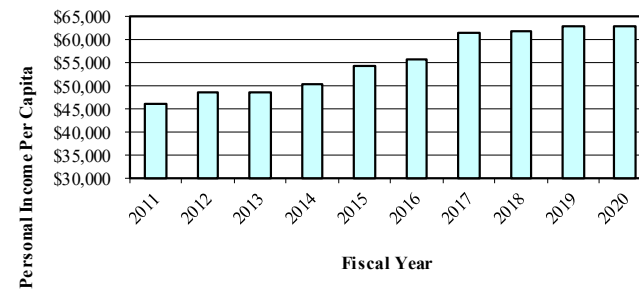
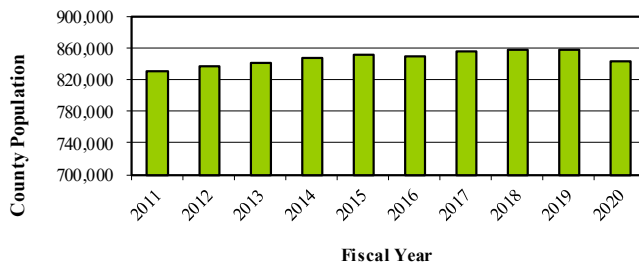
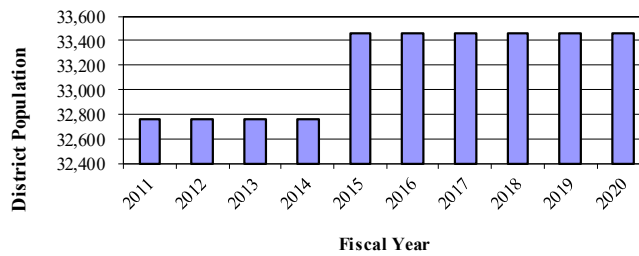
	<b>Fiscal Year 2020</b>			
	<b>Wastewater</b>	<b>Recycled</b>	<b>Potable Water</b>	<b>Total</b>
Revenue sources				
Operating revenues	\$ 9,957,853	\$ 2,459,339	\$ 8,433,814	\$ 20,851,006
Non-operating revenues	1,038,172	-	198,757	1,236,929
Total revenue sources	<u>10,996,025</u>	<u>2,459,339</u>	<u>8,632,571</u>	<u>22,087,935</u>
Expenses				
Operating expenses	\$ 7,640,130	\$ 897,808	\$ 5,767,469	\$ 14,305,407
Non-operating expenses	-	178,649	536,868	715,517
Total expenses	<u>7,640,130</u>	<u>1,076,457</u>	<u>6,304,337</u>	<u>15,020,924</u>
Net Revenues (Expenses)	3,355,895	1,382,882	2,328,234	7,067,011
Installment payments				
Principal	-	671,504	502,822	1,174,326
Interest	-	304,129	302,144	606,273
Total installment payments	-	975,633	804,966	1,780,598
Debt Service Coverage (min 1.25x)	n/a	n/a	n/a	3.97

	<b>Fiscal Year 2019</b>			
	<b>Wastewater</b>	<b>Recycled</b>	<b>Potable Water</b>	<b>Total</b>
Revenue sources				
Operating revenues	\$ 9,187,287	\$ 2,394,068	\$ 7,778,000	\$ 19,359,355
Non-operating revenues	989,811	-	191,701	1,181,512
Total revenue sources	<u>10,177,098</u>	<u>2,394,068</u>	<u>7,969,701</u>	<u>20,540,867</u>
Expenses				
Operating expenses	\$ 7,955,010	\$ 1,263,695	\$ 5,776,607	\$ 14,995,312
Non-operating expenses	-	173,839	489,007	662,846
Total expenses	<u>7,955,010</u>	<u>1,437,534</u>	<u>6,265,614</u>	<u>15,658,158</u>
Net Revenues (Expenses)	2,222,088	956,534	1,704,087	4,882,709
Installment payments				
Principal	-	651,894	482,174	1,134,068
Interest	-	329,387	330,376	659,763
Total installment payments	-	981,281	812,550	1,793,830
Debt Service Coverage (min 1.25x)	n/a	n/a	n/a	2.72

**Triunfo Sanitation District  
Demographics and Economic Statistics  
Last Ten Calendar Years**

**County of Ventura**

<b>Year</b>	<b>Population within District(1)</b>	<b>Unemployment Rate(4)</b>	<b>Population (persons)(1)</b>	<b>Personal Income(2,3)</b>	<b>Personal Income per Capita(2,3)</b>
2011	32,760	10.3%	830,973	38,195,055	45,964
2012	32,760	10.3%	835,476	40,391,098	48,345
2013	32,760	7.8%	840,972	40,940,858	48,683
2014	32,760	6.2%	846,178	42,651,306	50,405
2015	33,455	5.3%	850,536	46,060,353	54,155
2016	33,455	5.8%	849,738	47,397,620	55,779
2017	33,455	4.5%	855,973 (1)	50,600,000 (3)	61,405 (3)
2018	33,455	3.6%	857,415 (1)	52,900,000 (3)	61,804 (3)
2019	33,455	3.6%	856,598 (1)	55,500,000 (3)	62,738 (3)
2020	33,455	8.4%	842,886 (1)	55,500,000 (5)	62,738 (5)



**Sources:** (1) Population data obtained from California Department of Finance, prior years are actual; current year is forecasted.  
 (2) US Bureau of Economic Analysis CA1 Personal Income Summary: 2016 and prior data  
 (3) Personal Income and Personal Income per Capita for 2017 forward was obtained from the California County-Level Economic Forecast  
 (4) State of California, Employment Development Department, Labor Market Information Division  
 (5) Income information for 2020 has not been published. 2019 data is used.

**Notes:** Only County data is updated annually. Therefore, the District has chosen to use its data since the District believes that the County data is representative of the conditions and experience of the District.

**Triunfo Sanitation District  
Principal Employers - Ventura County  
Current Fiscal Year and Ten Years Ago**

<b>Employer</b>	<b>2020<sup>(a)</sup></b>		<b>2011<sup>(b)</sup></b>	
	<b>Number of Employees</b>	<b>Percentage of Total Employed</b>	<b>Number of Employees</b>	<b>Percentage of Total Employed</b>
Naval Base of Ventura	5,000 - 19,999	n/a	5,000 - 19,999	n/a
County of Ventura - Government Center	5,000 - 9,999	n/a	5,000 - 9,999	n/a
Amgen	5,000 - 9,999	n/a	5,000 - 9,999	n/a
Wellpoint Health Network, Inc.	1,000 - 4,999	n/a	1,000 - 4,999	n/a
Simi Valley Unified School District	1,000 - 4,999	n/a	1,000 - 4,999	n/a
Community Memorial Hospital of San Buenaver	1,000 - 4,999	n/a	1,000 - 4,999	n/a
Conejo Valley Unified School District	1,000 - 4,999	n/a	1,000 - 4,999	n/a
Dignity Health	1,000 - 4,999	n/a	-	n/a
Ventura Unified School District	1,000 - 4,999	n/a	1,000 - 4,999	n/a
Oxnard Union High School District	1,000 - 4,999	n/a	-	n/a
St John's Regional Medical Center	-	n/a	1,000 - 4,999	n/a
Countrywide Home Loans Headquarters	-	n/a	5,000 - 9,999	n/a
Ventura County Health Care Agency	-	n/a	1,000 - 4,999	n/a
Vons	-	n/a	1,000 - 4,999	n/a
Verizon Communication	-	n/a	1,000 - 4,999	n/a
Top Ten Employers Total	-	n/a	-	n/a
Total Employed in County	<u>401,200</u>	100.00%	<u>384,400</u>	100.00%

**Notes:** Exact number of employees by employer not available. Therefore, no percentage of total employed available.

**Sources:**

(a) 2019 Los Angeles County and Ventura County Economic Outlook.

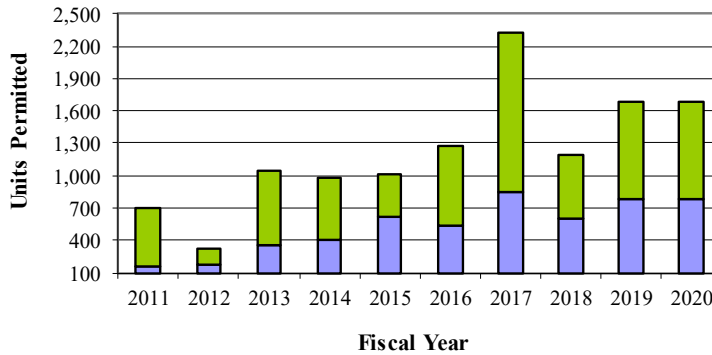
(b) Ventura County Economy and Employment & California EDD Labor Market Info - June 2011



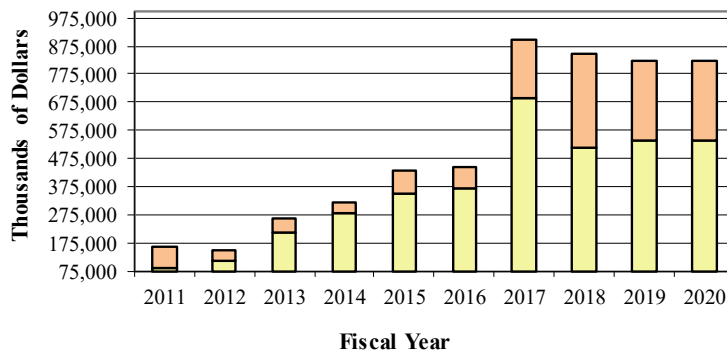
**Triunfo Sanitation District  
Building Permits - County of Ventura  
Last Ten Fiscal Years**

Fiscal Year	New Single Family Units	New Multiple Family Units	Total New Residential Units	Total New Residential Investment (000's)	Non-residential Investment (000's)	Total New Structure Investment (000's)
2011	156	541	697	84,947	73,482	158,429
2012	175	147	322	112,704	32,189	144,893
2013	360	688	1,048	213,378	48,219	261,597
2014	396	585	981	279,531	37,251	316,782
2015	615	394	1,009	350,485	77,805	428,290
2016	528	744	1,272	367,000	74,537	441,537
2017	847	1,479	2,326	690,000	205,000	895,000
2018	608	585	1,193	512,000	335,000	847,000
2019	776	914	1,690	538,000	284,000	822,000
2020	776	914	1,690	538,000	284,000	822,000

**New Residential Building Units Permitted**



**Investment in New Structures**

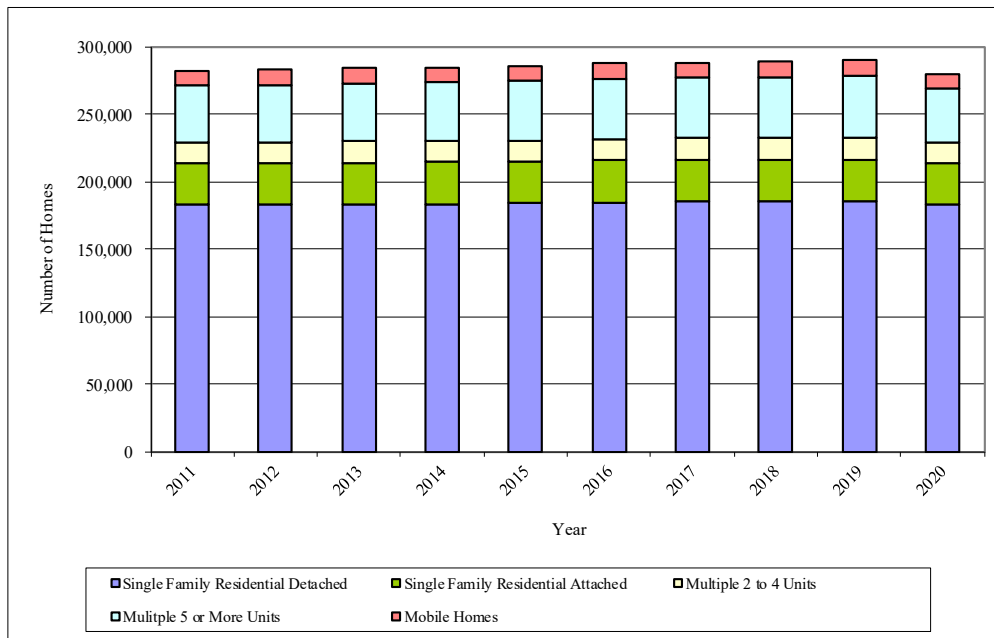


**Note:** Building Permit statistic updated 2017 to include number of permits, and total investment in residential and non-residential units; as more detailed breakdown is no longer accessible. Prior years are actual, current year forecasted.

**Sources:** 2019 Los Angeles County and Ventura County Economic Outlook. Information for 2020 has not been published.

**Triunfo Sanitation District  
Housing Stock Estimates - County of Ventura  
Last Ten Calendar Years**

<b>Fiscal Year</b>	<b>Single Family Residential Detached</b>	<b>Single Family Residential Attached</b>	<b>Multiple 2 to 4 Units</b>	<b>Multiple 5 or More Units</b>	<b>Mobile Homes</b>	<b>Total All Housing</b>
2011	182,857	30,922	15,286	41,879	11,324	282,268
2012	183,011	30,906	15,406	42,271	11,329	282,923
2013	183,151	30,966	15,560	42,561	11,337	283,575
2014	183,389	31,018	15,641	43,100	11,341	284,489
2015	183,775	31,038	15,759	43,890	11,346	285,808
2016	184,141	31,259	15,886	44,444	11,350	287,080
2017	184,761	31,270	15,953	44,738	11,352	288,074
2018	185,053	31,281	15,947	44,949	11,349	288,579
2019	184,929	31,539	15,981	45,848	11,350	289,647
2020	182,703	30,893	15,000	40,081	11,320	279,997



Source: CA Dept. of Finance Demographic Research Unit, E-5 City/County Population & Housing Estimates

**Triunfo Sanitation District  
Operating and Capacity Indicators  
Last Ten Fiscal Years**

<b>Sanitation Services</b>				
<b>Fiscal Year</b>	<b>District Area (Square Miles)</b>	<b>Collection System (Miles)</b>	<b>Treatment Capacity (MGD)</b>	<b>Average Dry Weather Flow (MGD)</b>
2011	50	120	4.70	3.30
2012	50	120	4.70	3.30
2013	50	120	4.70	3.30
2014	50	120	4.70	3.30
2015	50	120	4.70	3.30
2016	50	120	4.70	3.30
2017	50	120	4.70	3.30
2018	50	120	4.70	3.30
2019	50	120	4.70	3.30
2020	50	120	4.70	3.30

<b>Potable Water Sales</b>			
<b>Fiscal Year</b>	<b>District Area (Square Miles)</b>	<b>Potable Water Capacity (MGM)</b>	<b>Potable Water System (Miles)</b>
2011	50	82.72	50
2012	50	82.72	50
2013	50	82.72	50
2014	50	82.72	50
2015	50	82.72	50
2016	50	82.72	50
2017	50	82.72	50
2018	50	82.72	50
2019	50	82.72	50
2020	50	82.72	50

<b>Recycled Water Sales</b>			
<b>Fiscal Year</b>	<b>District Area (Square Miles)</b>	<b>Recycled Water Capacity (MGM)</b>	<b>Recycled Water System (Miles)</b>
2011	50	40.73	5
2012	50	40.73	5
2013	50	40.73	5
2014	50	40.73	5
2015	50	40.73	5
2016	50	40.73	5
2017	50	40.73	5
2018	50	40.73	5
2019	50	40.73	5
2020	50	40.73	5

MGD - Millions of Gallons per Day  
MGM - Millions of Gallons per Month

**Note:** The District contracts with Ventura Regional Sanitation District for all administration, management and operation services.

**Source:** Triunfo Water & Sanitation District



**TRIUNFO**  
WATER & SANITATION DISTRICT