

TRIUNFO WATER & SANITATION DISTRICT
FISCAL YEAR 2021 BUDGET SUMMARY
MEMBERSHIP DUES, CONFERENCES & SEMINARS

Description	Unit (s)	Cost per Unit	Total Cost
California Special Districts Association (CSDA) Membership Dues	1	7,700	7,700
Ventura County Special Districts Association (VCSDA) Membership Dues	1	150	150
Miscellaneous Membership Dues	12	90	1,080
Total Central Administration Membership Dues Expense:			<u>\$8,930</u>
CSDA Conference Registration: 2 Members x 1 Event @ \$750/Event	2	750	1,500
CSDA Lodging: 2 Members x 1 Event x 3 Nights @ \$220/Night	6	220	1,320
CSDA Mileage: 2 Members x 1 Event	2	350	700
CSDA Per Diem: 2 Members x 1 Event x 4 Days @ \$80/Day	8	80	640
Total CSDA Conference Expense:			<u>\$4,160</u>
TBD: Conference Registration: 5 Events @ \$1,000/Event	5	1,000	5,000
Total TBD Conferences & Seminars Expense:			<u>\$5,000</u>
Total Central Administration Membership Dues, Conferences & Seminars Expense:			<u>\$18,090</u>
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California Association of Sanitation Agencies (CASA) Membership Dues	1	14,040	14,040
Total Wastewater Membership Dues:			<u>\$14,040</u>
CASA Conference Registration: 3 Members x 3 Events @ \$475/Event	9	475	4,275
CASA Lodging: 3 Members x 3 Events x 3 Nights @ \$220/Night	27	220	5,940
CASA Mileage: 3 Members x 3 Events	9	122	1,098
CASA Per Diem: 3 Members x 3 Events x 4 Days @ \$80/Day	36	80	2,880
Total CASA Conference Expense:			<u>14,193</u>
Washington DC Transportation: 3 Members & GM	4	850	3,400
Washington DC Lodging: 3 Members & GM x 5 Nights	20	450	9,000
Washington DC Per Diem: 3 Members & GM x 5 Days	20	80	1,600
Total Washington DC Expense:			<u>14,000</u>
Total Wastewater Membership Dues, Conferences & Seminars Expense:			<u>42,233</u>
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Association of California Water Agencies (ACWA) Membership Dues	1	22,715	22,715
Association of Water Agencies (AWA) - Ventura County Membership Dues	1	3,300	3,300
California Rural Water Association (CRWA) Membership Dues	1	1,200	1,200
California Urban Water Conservation Council (CUWCC) Membership Dues	1	2,645	2,645
Total Potable Water Membership Dues:			<u>29,860</u>
ACWA Conference Registration: 3 Members x 2 Events @ \$695/Event	6	695	4,170
ACWA Extra Event: 3 Members x 1 Event @ \$200/Event	3	200	600
ACWA Lodging: 3 Members x 2 Events x 3 Nights @ \$220/Night	18	220	3,960
ACWA Mileage: 3 Members x 2 Events	6	70	420
ACWA Per Diem: 3 Members x 2 Events x 4 Days @ \$80/Day	24	80	1,920
Total ACWA Conference Expense:			<u>\$11,070</u>
Total Potable Water Membership Dues, Conferences & Seminars Expense:			<u>40,930</u>
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Water Re-use Membership Dues	1	1,000	1,000
Total Recycled Water Membership Dues:			<u>1,000</u>
Total Recycled Water Membership Dues, Conferences & Seminars Expense:			<u>\$1,000</u>
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Total District Membership Dues, Conferences & Seminars Expense:			<u>\$102,253</u>

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