

# 2 PLAN PREPARATION

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## 2.1 Basis for Preparing a Plan

***Urban Water Management Planning Act Requirement:***

*CWC 10617 “Urban water supplier” means a supplier, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually. An urban water supplier includes a supplier or contractor for water, regardless of the basis of right, which distributes or sells for ultimate resale to customers. This part applies only to water supplied from public water systems...*

*CWC 10620(b) Every person that becomes an urban water supplier shall adopt an urban water management plan within one year after it has become an urban water supplier.*

*CWC 10621(a) Each urban water supplier shall update its plan at least once every five years on or before December 31, in years ending in five and zero, except as provided in subdivision (d).*

*(d) Each urban water supplier shall update and submit its 2015 plan to the department by July 1, 2016.*

The Triunfo Sanitation District/Oak Park Water Service (District) is required to prepare an Urban Water Management Plan (UWMP) since it supplies water to more than 3,000 customers within its service area.

**Public Water Systems**

***Urban Water Management Planning Act Requirement:***

*CWC 10644(a)(2) The plan, or amendments to the plan, submitted to the department ... shall include any standardized forms, tables, or displays specified by the department.*

*CWC 10608.52(a) The department, in consultation with the board, the California Bay-Delta Authority or its successor agency, the State Department of Public Health, and the Public Utilities Commission, shall develop a single standardized water use reporting form to meet the water use information needs of each agency, including the needs of urban water suppliers that elect to determine and report progress toward achieving targets on a regional basis as provided in subdivision (a) of Section 10608.28.*

*(b) At a minimum, the form shall be developed to accommodate information sufficient to assess an urban water supplier's compliance with conservation targets pursuant to Section 10608.24... The form shall accommodate reporting by urban water suppliers on an individual or regional basis as provided in subdivision (a) of Section 10608.28.*

*California Health and Safety Code 116275*

*(h) "Public Water System" means a system for the provision of water for human consumption through pipes or other constructed conveyances that has 15 or more service connections or regularly serves at least 25 individuals daily at least 60 days out of the year.*

The District's 2010 UWMP utilized the Department of Water Resources (DWR) standardized forms, tables, or displays. The use of these forms, tables or displays is continued throughout the 2015 UWMP.

The District is classified as a public water system and as such is required to complete the UWMP as well as provide the plan to the DWR. Table 2.1.1 shows the District's Public Water System (PWS) information. The District will be submitting required information through the Water Use Efficiency Online Tool, as required for the 2015 UWMP.

**Table 2.1.1: Public Water Systems**

Public Water System Number	Public Water System Name	Number of Municipal Connections 2015 <sup>1</sup>	Volume of Water Supplied 2015 <sup>1</sup>
CA5610043	TSD/Oak Park Water Service	4,591	1,981
<b>TOTAL</b>		4,591	1,981

<sup>1</sup>Volume shown is in Acre-Feet/Year. Totals refer to the 'Consumption by Utility Class Codes Calendar Year 2015'. Total value represents wholesaler invoiced purchases during CY 2015.

**Agencies Serving Multiple Service Areas/Public Water Systems**

The District provided potable water to the unincorporated community of Oak Park. The District only provides water within its service area and therefore this subsection is not applicable.

**2.2 Regional Planning**

The District will not be participating in a Regional UWMP (RUWMP) for 2015. Please see next section.

**2.3 Individual or Regional Planning and Compliance**

As stated in Section 2.2, the District will not be participating in a RUWMP for 2015; however, the District has developed stand-alone UWMPs since 2005 and will do so for the 2015 update. The goal of this UWMP is to address all the requirements of the California Water Code (CWC). As part of this effort, the District notified and coordinated with the County of Ventura, Ventura Regional Sanitation District (VRSD), Calleguas Municipal Water District (CMWD), Las Virgenes Municipal Water District (LVMWD) and the general public.

**Table 2.3.1: Plan Identification**

<input checked="" type="checkbox"/>	Individual UWMP
	<b>Choose One:</b>
<input type="checkbox"/>	Water Supplier is also a member of a RUWMP
<input type="checkbox"/>	Water Supplier is also a member of a Regional Alliance
<input type="checkbox"/>	Regional UWMP (RUWMP)

## 2.4 Fiscal or Calendar Year and Units of Measure

**Urban Water Management Planning Act Requirement:**  
 CWC 10608.20 (a) (1) *Urban retail water suppliers... may determine targets on a full fiscal year or calendar year basis.*

### Fiscal or Calendar Year

The District uses Calendar Years for it's database. Information regarding agency type, year basis and unit of measure used is presented on Table 2.4.1 below.

**Table 2.4.1: Agency Identification**

Type of Agency (select one or both)	
<input type="checkbox"/>	Agency is a wholesaler
<input checked="" type="checkbox"/>	Agency is a retailer
Fiscal or Calendar Year (select one)	
<input checked="" type="checkbox"/>	UWMP Tables Are in Calendar Years
<input type="checkbox"/>	UWMP Tables Are in Fiscal Years
If Using Fiscal Years Provide Month and Day that the Fiscal Year Begins	
<i>Day</i>	
Units of Measure Used in UWMP (select one)	
<input checked="" type="checkbox"/>	Acre Feet (AF)
<input type="checkbox"/>	Million Gallons (MG)
<input type="checkbox"/>	Hundred Cubic Feet (CCF)

## 2.5 Coordination and Outreach

***Urban Water Management Planning Act Requirement:***

*CWC 10631(j) An urban water supplier that relies upon a wholesale agency for a source of water shall provide the wholesale agency with water use projections from that agency for that source of water in five-year increments to 20 years or as far as data is available. The wholesale agency shall provide information to the urban water supplier for inclusion in the urban water supplier's plan that identifies and quantifies, to the extent practicable, the existing and planned sources of water as required by subdivision (b), available from the wholesale agency to the urban water supplier over the same five-year increments, and during various water-year types in accordance with subdivision (c). An urban water supplier may rely upon water supply information provided by the wholesale agency in fulfilling the plan informational requirements of subdivisions (b) and (c).*

### Wholesale and Retail Coordination

The District is 100% dependent on imported water purchased through Metropolitan Water District of Southern California via CMWD for its potable water supply.

**Table 2.5.1: Water Supplier Information Exchange**

The retail supplier has informed the following wholesale supplier(s) of projected water use in accordance with CWC 10631.

Wholesale Water Supplier Name
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Calleguas Municipal Water District <sup>1</sup>
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Note: CMWD is the sole source of potable water supply.

### Coordination with Other Agencies and the Community

***Urban Water Management Planning Act Requirement:***

*CWC 10620(d)(2) Each urban water supplier shall coordinate the preparation of its plan with other appropriate agencies in the area, including other water suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.*

The District ensured the preparation of the 2015 UWMP was coordinated with the appropriate water and public agencies. The CMWD, VRSD, LVMWD, and the County of Ventura were encouraged to participate in the Plan development.

***Urban Water Management Planning Act Requirement:***

*CWC 10642 Each urban water supplier shall encourage the active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan.*

The District realizes the importance different social, cultural, and economic elements within its service area can have on the quality and success of its plan and water conservation efforts. The District encouraged all members of the public to attend the public hearing, and the District solicited written input from the public.

**Notice to Cities and Counties**

***Urban Water Management Planning Act Requirement:***

*CWC 10621(b) Every urban water supplier required to prepare a plan pursuant to this part shall, at least 60 days prior to the public hearing on the plan required by Section 10642, notify any city or county within which the supplier provides water supplies that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan. The urban water supplier may consult with, and obtain comments from, any city or county that receives notice pursuant to this subdivision.*

The District sent notification letters to the following agencies approximately 60 days prior to the public hearing:

- County of Ventura
- CMWD
- LVMWD

A copy of the letter is available in Appendix A, as well as the distribution addresses.