

**Triunfo Sanitation District
Statistical Section**

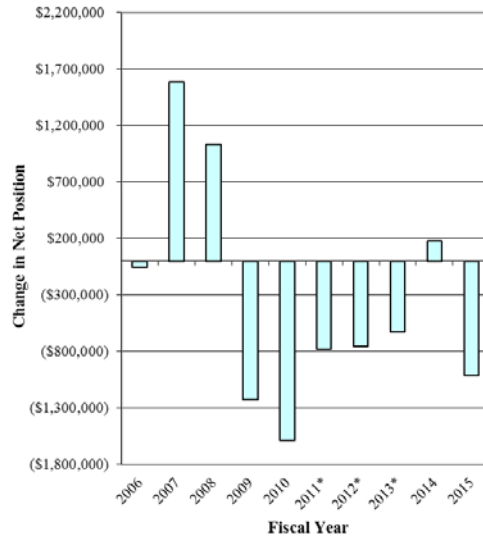
This part of the District’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District’s overall financial health.

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Triunfo Sanitation District
Changes in Net Position and Net Position by Component
Last Ten Fiscal Years

	Fiscal Year				
	2006	2007	2008	2009	2010
Changes in net position:					
Operating revenues (see Schedule 2)	\$ 11,767,496	\$ 12,714,950	\$ 13,050,918	\$ 12,372,603	\$ 12,550,843
Operating expenses (see Schedule 3)	(9,331,807)	(9,341,138)	(10,214,979)	(10,799,380)	(11,433,846)
Depreciation and amortization	(852,168)	(853,881)	(860,827)	(881,982)	(879,346)
Operating income(loss)	1,583,521	2,519,931	1,975,112	691,241	237,651
Non-operating revenues(expenses)					
Investment income/(loss)	362,606	871,606	875,522	524,115	17,984
Rental income - cellular antennas	120,368	110,741	148,485	121,381	147,450
Change in investment in LVMWD/TSD Joint Venture	(1,760,136)	(1,820,166)	(1,720,850)	(2,315,646)	(1,689,237)
Gain/(loss) on sale of assets	415	2,090	-	-	-
Interest expense	(472,825)	(463,812)	(403,784)	(230,414)	(104,124)
Bond administration expense	(56,304)	(84,680)	(59,779)	(71,794)	(217,905)
Other revenue/(expense), net	49,789	34,612	85,949	12,559	19,616
Total non-operating revenues(expenses), net	(1,756,087)	(1,349,609)	(1,074,457)	(1,959,799)	(1,826,216)
Net income before capital contributions	(172,566)	1,170,322	900,655	(1,268,558)	(1,588,565)
Capital contributions	115,547	412,070	128,348	43,118	1,181
Changes in net position	\$ (57,019)	\$ 1,582,392	\$ 1,029,003	\$ (1,225,440)	\$ (1,587,384)
Net position by component:					
Net investment in capital assets	\$ 11,373,962	\$ 12,599,089	\$ 13,818,614	\$ 15,637,556	\$ 20,240,997
Restricted	373,535	301,632	1,012,406	92,899	-
Unrestricted	55,324,717	55,753,885	54,852,906	52,727,671	46,629,745
Total net position	\$ 67,072,214	\$ 68,654,606	\$ 69,683,926	\$ 68,458,126	\$ 66,870,742

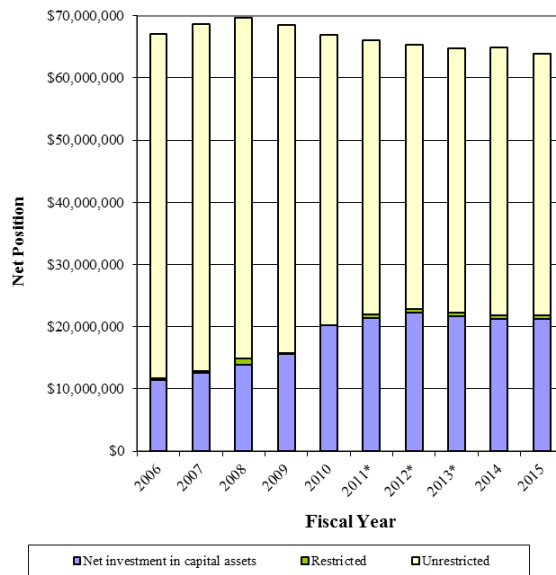


* The presentation of certain prior year balances have been reclassified to conform to current year presentation.

Source: Ventura Regional Sanitation District Finance Department

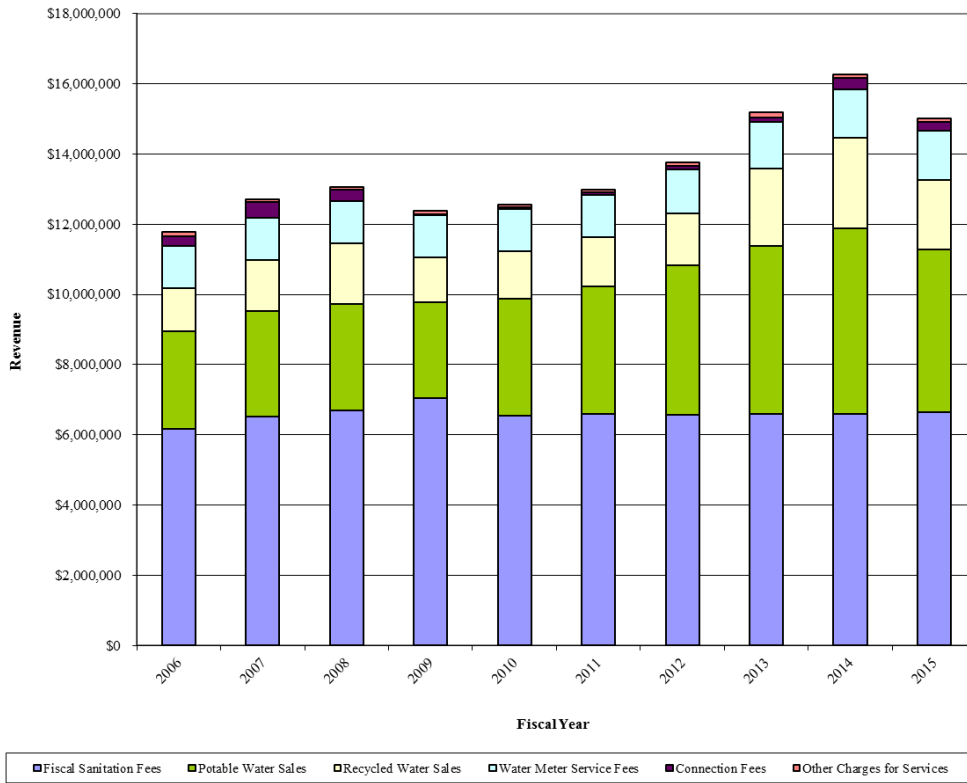
Triunfo Sanitation District
Changes in Net Position and Net Position by Component (Continued)
Last Ten Fiscal Years

Fiscal Year				
2011*	2012*	2013*	2014	2015
\$12,986,803	\$13,744,712	\$15,176,216	\$ 16,262,169	\$ 15,009,561
(11,273,168)	(12,026,778)	(13,035,013)	(13,461,380)	(13,372,916)
(822,844)	(905,549)	(904,630)	(865,402)	(899,549)
890,791	812,385	1,236,573	1,935,387	737,096
131,781	51,006	11,586	26,290	38,939
159,874	169,416	149,093	153,863	120,147
(1,634,383)	(1,920,297)	(2,018,902)	(1,917,034)	(1,915,400)
-	-	-	-	-
(223,304)	(23,281)	(9,081)	(236)	(26,078)
(104,808)	-	-	(20,000)	-
-	153,259	-	-	28,179
(1,670,840)	(1,569,897)	(1,867,304)	(1,757,117)	(1,754,213)
(780,049)	(757,512)	(630,731)	178,270	(1,017,117)
-	-	-	-	-
\$ (780,049)	\$ (757,512)	\$ (630,731)	\$ 178,270	\$ (1,017,117)
\$21,366,364	\$22,233,510	\$21,726,237	\$ 21,228,218	\$ 21,277,799
602,000	602,000	602,000	602,000	602,000
44,122,329	42,497,671	42,374,213	43,050,502	41,983,804
\$66,090,693	\$65,333,181	\$64,702,450	\$ 64,880,720	\$ 63,863,603



**Triunfo Sanitation District
Operating Revenue By Source
Last Ten Fiscal Years**

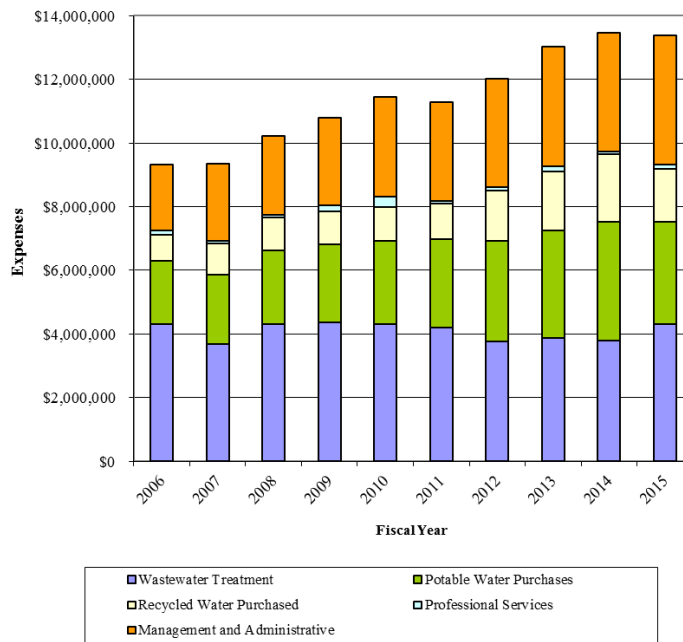
Fiscal Year	Sanitation Fees	Potable Water Sales	Recycled Water Sales	Water Meter Service Fees	Connection Fees	Other Charges for Services	Total Operating Revenue
2006	\$ 6,174,855	\$ 2,785,514	\$ 1,210,920	\$ 1,208,472	\$ 270,682	\$ 117,053	\$ 11,767,496
2007	6,529,166	3,007,255	1,446,667	1,204,963	436,189	90,710	12,714,950
2008	6,684,841	3,031,324	1,725,802	1,210,679	332,565	65,707	13,050,918
2009	7,033,630	2,751,363	1,261,914	1,215,791	26,308	83,597	12,372,603
2010	6,550,564	3,321,834	1,346,428	1,208,412	53,985	69,620	12,550,843
2011	6,592,768	3,635,156	1,393,523	1,215,722	61,437	88,197	12,986,803
2012	6,573,309	4,245,741	1,481,830	1,263,052	80,960	99,820	13,744,712
2013	6,594,736	4,779,539	2,211,030	1,327,623	115,299	147,989	15,176,216
2014	6,590,649	5,282,011	2,580,139	1,385,935	309,650	113,785	16,262,169
2015	6,644,859	4,622,483	1,994,508	1,385,771	262,406	99,534	15,009,561



Source: Ventura Regional Sanitation District Finance Department

**Triunfo Sanitation District
Operating Expenses by Activity
Last Ten Fiscal Years**

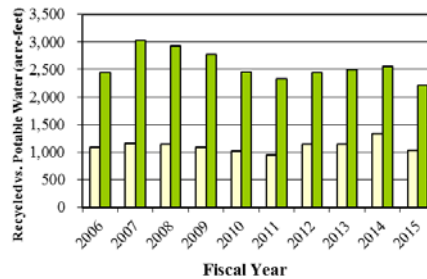
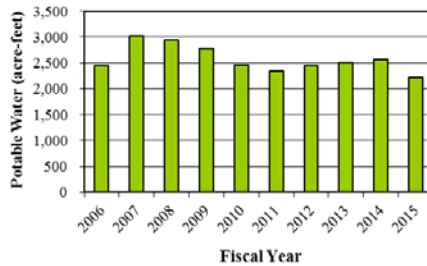
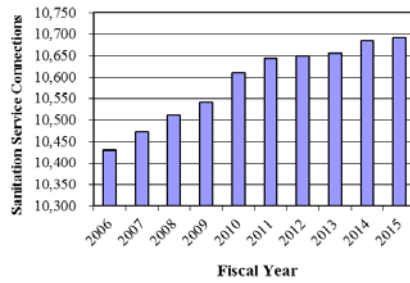
Fiscal Year	Wastewater Treatment	Potable Water Purchases	Recycled Water Purchased	Professional Services	Management and Administrative	Total Operating Expenses
2006	\$ 4,300,908	\$ 1,985,871	\$ 819,355	\$ 131,989	\$ 2,093,684	\$ 9,331,807
2007	3,678,149	2,185,652	987,621	85,407	2,404,309	9,341,138
2008	4,319,960	2,315,739	1,027,229	65,468	2,486,583	10,214,979
2009	4,368,737	2,451,137	1,026,030	187,501	2,765,975	10,799,380
2010	4,300,816	2,624,592	1,057,027	320,268	3,131,143	11,433,846
2011	4,202,269	2,784,699	1,118,921	77,491	3,089,788	11,273,168
2012	3,766,205	3,148,276	1,583,652	106,839	3,421,806	12,026,778
2013	3,873,043	3,386,897	1,838,525	181,497	3,755,051	13,035,013
2014	3,783,274	3,731,891	2,131,331	95,968	3,718,916	13,461,380
2015	4,305,047	3,223,673	1,665,181	127,670	4,051,345	13,372,916



Source: Ventura Regional Sanitation District Finance Department

**Triunfo Sanitation District
Revenue Base
Last Ten Fiscal Years**

Fiscal Year	Sanitation Service Connections	Potable Water Sales (Acre Feet)	Recycled Water Sales (Acre Feet)
2006	10,431	2,447	1,089
2007	10,473	3,019	1,155
2008	10,512	2,934	1,142
2009	10,542	2,772	1,093
2010	10,611	2,461	1,026
2011	10,644	2,338	951
2012	10,650	2,444	1,138
2013	10,656	2,503	1,140
2014	10,685	2,560	1,343
2015	10,693	2,213	1,028



Note: See Schedule 2 "Operating Revenue by Source" for information regarding sanitation revenues.

Sources: Ventura Regional Sanitation District Finance Department

**Triunfo Sanitation District
Revenue Rates⁽¹⁾
Last Ten Fiscal Years**

Sanitation Fees										
Connection Type⁽²⁾	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Single/Multi Residential	40.00	40.00	44.00	44.00	41.80	41.80	41.80	41.80	41.80	41.80
Apartment Units	32.00	32.00	35.20	35.20	33.44	33.44	33.44	33.44	33.44	33.44
Commercial/Hotels	40.00	40.00	44.00	44.00	41.80	41.80	41.80	41.80	41.80	41.80
Shopping Centers	71.03	71.03	78.13	78.13	74.22	74.22	74.22	74.22	74.22	74.22
Restaurants & Markets	92.00	101.20	101.20	101.20	96.14	96.14	96.14	96.14	96.14	96.14

Potable Water Consumption Fees						
Water Consumed⁽³⁾	2006	2007	2008	2009	2010	2011
0 - 3 HCF	1.715	1.715	1.883	1.883	1.883	1.883
Over 3 HCF	2.14375	2.14375	2.35384	2.35384	2.35384	2.35384
Water Consumed⁽³⁾	2010	2011	2012	2013	2014	2015
0 - 6 HCF	2.85	2.95	3.33	3.67	3.93	4.01
7 - 28 HCF	3.57	3.67	4.07	4.49	4.75	4.83
Over 28 HCF	4.53	4.63	5.19	5.73	5.99	6.07

Recycled Water Consumption Fees										
Water Consumed⁽³⁾	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
0 - 3 HCF	1.89	1.89	1.89	1.89	2.21	2.60	2.60	2.86	2.96	3.03
Over 3 HCF	1.89	1.89	1.89	1.89	2.21	2.60	2.60	2.86	2.96	3.03

Potable Water Meter Service Fees										
Meter Size	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
5/8 inch	13.16	13.16	13.16	13.16	13.16	13.16	13.75	14.51	15.23	15.23
3/4 inch	19.74	19.74	19.74	19.74	19.74	19.74	20.63	21.76	22.85	22.85
1 inch	32.91	32.91	32.91	32.91	32.91	32.91	34.39	36.28	38.10	38.10
1 1/2 inch	65.81	65.81	65.81	65.81	65.81	65.81	68.77	72.55	76.18	76.18
2 inch	105.30	105.30	105.30	105.30	105.30	105.30	110.04	116.09	121.90	121.90
3 inch	197.43	197.43	197.43	197.43	197.43	197.43	206.31	217.66	228.54	228.54
4 inch	329.06	329.06	329.06	329.06	329.06	329.06	343.87	362.78	380.92	380.92
6 inch	658.07	658.07	658.07	658.07	658.07	658.07	687.68	725.51	761.78	761.78

Recycled Water Meter Service Fees										
Meter Size	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
5/8 inch	13.16	13.16	13.16	13.16	13.16	13.16	13.16	13.16	13.16	13.16
3/4 inch	19.74	19.74	19.74	19.74	19.74	19.74	19.74	19.74	19.74	19.74
1 inch	32.91	32.91	32.91	32.91	32.91	32.91	32.91	32.91	32.91	32.91
1 1/2 inch	65.81	65.81	65.81	65.81	65.81	65.81	65.81	65.81	65.81	65.81
2 inch	105.30	105.30	105.30	105.30	105.30	105.30	105.30	105.30	105.30	105.30
3 inch	197.43	197.43	197.43	197.43	197.43	197.43	197.43	197.43	197.43	197.43
4 inch	329.06	329.06	329.06	329.06	329.06	329.06	329.06	329.06	329.06	329.06
6 inch	658.07	658.07	658.07	658.07	658.07	658.07	658.07	658.07	658.07	658.07

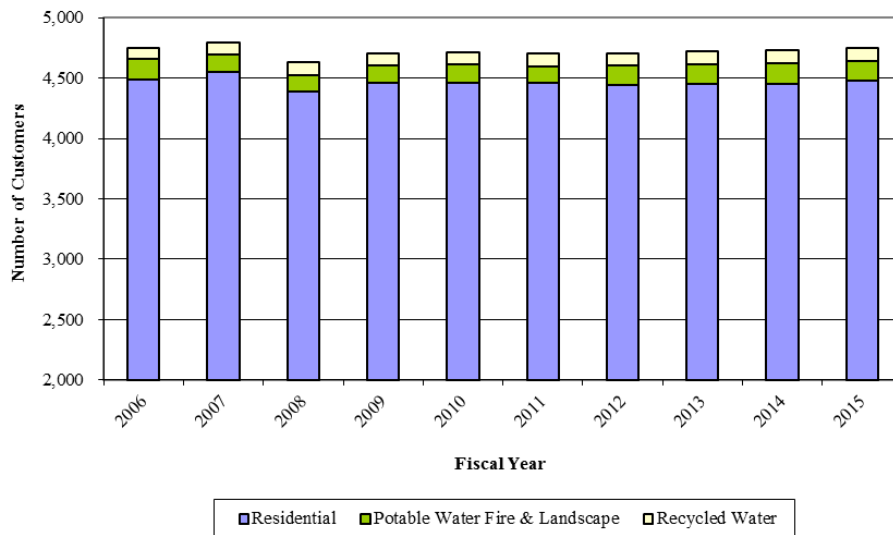
Notes:

- (1) Rates as of June 30 of each fiscal year.
- (2) Per Equivalent Residential Unit (ERU)
- (3) Per Hundred Cubic Feet (HCF)
- (4) Meter services fees are the same for both potable water and recycled water connections

Source: Triunfo Sanitation District Board of Directors approved rate ordinances and resolutions

**Triunfo Sanitation District
Water Customers by Type at Fiscal Year-End
Last Ten Fiscal Years**

Fiscal Year	Customer Type			Total
	Potable Water Residential	Potable Water Fire & Landscape	Recycled Water	
2006	4,486	169	97	4,752
2007	4,554	138	104	4,796
2008	4,392	133	104	4,629
2009	4,456	146	104	4,706
2010	4,456	155	104	4,715
2011	4,459	137	105	4,701
2012	4,443	157	107	4,707
2013	4,449	165	110	4,724
2014	4,452	169	110	4,731
2015	4,475	167	107	4,749



Note: Number of customers as of June 30 of fiscal year.

Source: Ventura Regional Sanitation District Finance Department

**Triunfo Sanitation District
Principal Customers
Current Fiscal Year and Ten Years Ago**

<u>Customer</u>	<u>Potable Water</u>			
	<u>2015</u>		<u>2005</u>	
	<u>Water Consumed</u>	<u>Percentage of Total</u>	<u>Water Consumed</u>	<u>Percentage of Total</u>
ERP Operating, LLP	38,875	4.03%	N/A	0.00%
Shadow Ridge HOA	20,543	2.13%	N/A	0.00%
Capri	9,354	0.97%	N/A	0.00%
Concord Consulting	5,932	0.62%	N/A	0.00%
Oak Park Shopping Center	7,611	0.79%	N/A	0.00%
Morrison Estates HOA	8,817	0.91%	N/A	0.00%
Regency Hills HOA	6,811	0.71%	N/A	0.00%
County of Ventura	8,518	0.88%	N/A	0.00%
Rancho Simi Recreation & Park	4,084	0.42%	N/A	0.00%
Shadow Oaks	5,667	0.59%	N/A	0.00%
Total	116,212	12.05%	-	0.00%
Total Potable Water Consumed	964,284	100.00%	N/A	0.00%

<u>Customer</u>	<u>Recycled Water</u>			
	<u>2015</u>		<u>2005</u>	
	<u>Water Consumed</u>	<u>Percentage of Total</u>	<u>Water Consumed</u>	<u>Percentage of Total</u>
Sherwood County Club	125,574	28.04%	N/A	0.00%
Rancho Simi Recreation & Park	49,056	10.95%	N/A	0.00%
Oak Park Unified School District	43,544	9.72%	N/A	0.00%
Regency Hill Neighborhood	30,997	6.92%	N/A	0.00%
Tract 3141 HOA	25,759	5.75%	N/A	0.00%
County of Ventura	27,850	6.22%	N/A	0.00%
Country Glenn	21,066	4.70%	N/A	0.00%
Shadow Ridge HOA	14,404	3.22%	N/A	0.00%
Country Vista III Owners	16,145	3.61%	N/A	0.00%
Rancho Simi Park District	11,266	2.52%	N/A	0.00%
Total	365,661	81.66%	-	0.00%
Total Recycled Water Consumed	447,809	100.00%	N/A	0.00%

Note:
Per Hundred Cubic Feet (HCF)

Source: Ventura Regional Sanitation District Finance Department

**Triunfo Sanitation District
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years**

Fiscal Year	Revenue Bonds [1]	Business-Type Activities				Total	Per Capita	As a Share of Personal Income
		MFC Loans [2]	Developer Refund Agreements [3]	Installment Purchase Agreement [4]	Lease Purchase Agreement [5]			
2006	\$ 6,300,000	\$ 5,240,000	\$ 715,393	\$ -	\$ -	\$ 12,255,393	\$ 392.01	0.90%
2007	6,000,000	4,210,000	688,139	-	-	10,898,139	348.60	0.77%
2008	5,600,000	3,155,000	660,913	-	-	9,415,913	301.18	0.67%
2009	5,200,000	2,475,000	633,632	-	-	8,308,632	265.77	0.60%
2010	-	1,780,000	606,378	-	-	2,386,378	72.84	0.16%
2011	-	-	579,124	7,760,000	-	8,339,124	254.55	0.55%
2012	-	-	551,870	7,518,662	-	8,070,532	246.35	0.49%
2013	-	-	524,616	7,265,897	-	7,790,513	237.81	0.47%
2014	-	-	497,363	7,001,164	2,535,000	10,033,526	306.27	-
2015	-	-	470,109	6,723,896	2,401,341	9,595,346	286.81	-

[1] 1994 Refunding Revenue Bonds - issue amount of \$9,200,000 in variable rate demand refunding revenue bonds with an interest rate not to exceed 12% to advance refund the outstanding 1998 and 1989 COPs for the Tapia Wastewater Reclamation Facility expansion costs.

[2] Two refunding loans from Municipal Finance Corporation (MFC):

- a) 2002 MFC Refunding Loan- the loan amount of \$1,880,000 was issued to refinance the 1992 Certificate of Participation.
- b) 2003 MFC Refunding Loan- the loan amount of \$6,655,000 was issued to advance refund the all outstanding 1993 Water Installment Certificates.

[3] Developer Refund Agreements acquired by the District with the purchase of the Metropolitan Water Company for the repayment of water system construction costs in the amount of \$1,419,961.

[4] 2011 Bank of America Installment Purchase Agreement - loan in the amount of \$7,760,000 for the acquisition and construction of a single 2.1 million gallon buried water storage tank.

[5] 2014 Bank of America Lease/Purchase Agreement - loan in the amount of \$2,535,000 for the acquisition and implementation of a new potable water automated meter read for the Oak Park service area.

Source: Ventura Regional Sanitation District Finance Department

Note: Personal income and per capita data not available for 2014 and 2015.

**Triunfo Sanitation District
Pledged-Revenue Coverage
Installment Purchase Agreement
Fiscal Year 2015 - 2014**

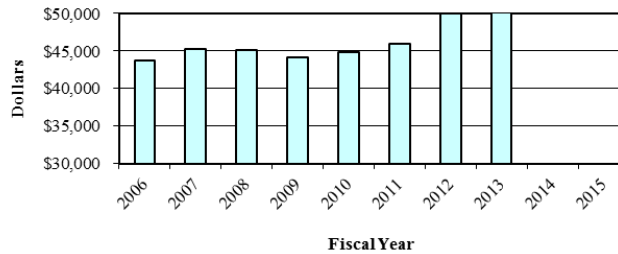
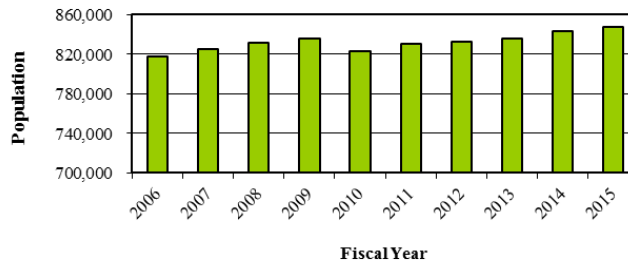
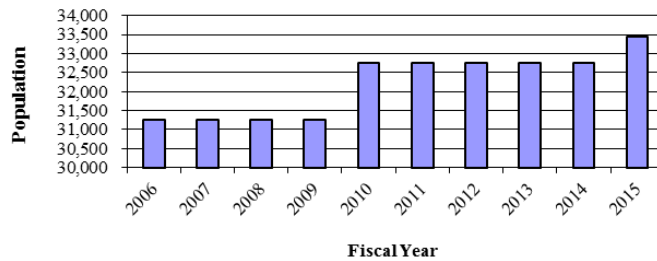
	Fiscal Year 2015			
	Wastewater	Recycled	Potable Water	Total
Revenue sources				
Operating revenues	\$6,930,955	\$2,156,524	\$5,922,082	\$ 15,009,561
Non-operating revenues	424,752	5	148,553	573,310
Total revenue sources	<u>7,355,707</u>	<u>2,156,529</u>	<u>6,070,635</u>	<u>15,582,871</u>
Expenses				
Operating expenses	\$6,541,256	\$1,769,519	\$5,062,141	13,372,916
Non-operating expenses	-	102,826	283,219	386,045
Total expenses	<u>6,541,256</u>	<u>1,872,345</u>	<u>5,345,360</u>	<u>13,758,961</u>
Net Revenues (Expenses)	814,451	284,184	725,275	1,823,910
Installment payments				
Principal	-	-	410,927	410,927
Interest	-	-	405,508	405,508
Total installment payments	-	-	816,435	816,435
Debt Service Coverage (min 1.25x)	n/a	n/a	n/a	2.23
Fiscal Year 2014				
	Wastewater	Recycled	Potable Water	Total
Revenue sources				
Operating revenues	\$6,924,448	\$2,745,454	\$6,592,267	\$ 16,262,169
Non-operating revenues	462,342	-	153,881	616,223
Total revenue sources	<u>7,386,790</u>	<u>2,745,454</u>	<u>6,746,148</u>	<u>16,878,392</u>
Expenses				
Operating expenses	\$5,837,070	\$2,233,203	\$5,391,107	13,461,380
Non-operating expenses	-	118,929	317,141	436,070
Total expenses	<u>5,837,070</u>	<u>2,352,132</u>	<u>5,708,248</u>	<u>13,897,450</u>
Net Revenues (Expenses)	1,549,720	393,322	1,037,900	2,980,942
Installment payments				
Principal	-	-	264,733	264,733
Interest	-	-	336,982	336,982
Total installment payments	-	-	601,715	601,715
Debt Service Coverage (min 1.25x)	n/a	n/a	n/a	4.95

Notes: Change in investment-in-joint venture-LVMWD/TSD non-operating expense is not included in the report. This expense is for the JPA TSD share of the capital construction & replacement fund.

Source: Triunfo Sanitation District

**Triunfo Sanitation District
Demographics and Economic Statistics
Last Ten Calendar Years**

County of Ventura ⁽¹⁾					
Year	Population within District	Unemployment Rate	Population	Personal Income (thousands of dollars)	Personal Income per Capita
2006	31,263	4.4%	817,346	\$ 35,706,411	\$ 43,686
2007	31,263	4.7%	825,512	37,308,816	45,195
2008	31,263	6.1%	831,587	37,458,000	45,044
2009	31,263	10.3%	836,080	36,863,041	44,090
2010	32,760	10.6%	823,318	36,858,409	44,768
2011	32,760	10.3%	830,215	38,141,164	45,941
2012	32,760	10.3%	832,970	41,704,934	49,982
2013	32,760	7.8%	835,436	42,406,474	50,507
2014	32,760	6.2%	842,967	-	- (2)
2015	33,455	5.3%	848,073	-	- (2)



Sources: Ventura County General Plan Public Facilities & Services Appendix; CA EDD Labor Market Information: Mo. Labor Force Data for Counties June 2015; CA Dept of Finance Demographic Research Unit: E-1 Population Estimates for Cities, Counties, & State January 2015; EDD Labor Market Information: Historical Data for Measures of Income in Ventura County; Ventura County Statistical Abstract 2006-2013 and US Bureau of Economic Analysis.

Notes:

- (1) Only County data is updated annually. Therefore, the District has chosen to use its data since the District believes that the County data is representative of the conditions and experience of the District.
- (2) Personal income and per capita data not available for 2014 and 2015.

**Triunfo Sanitation District
Principal Employers - Ventura County
Current Fiscal Year and Ten Years Ago**

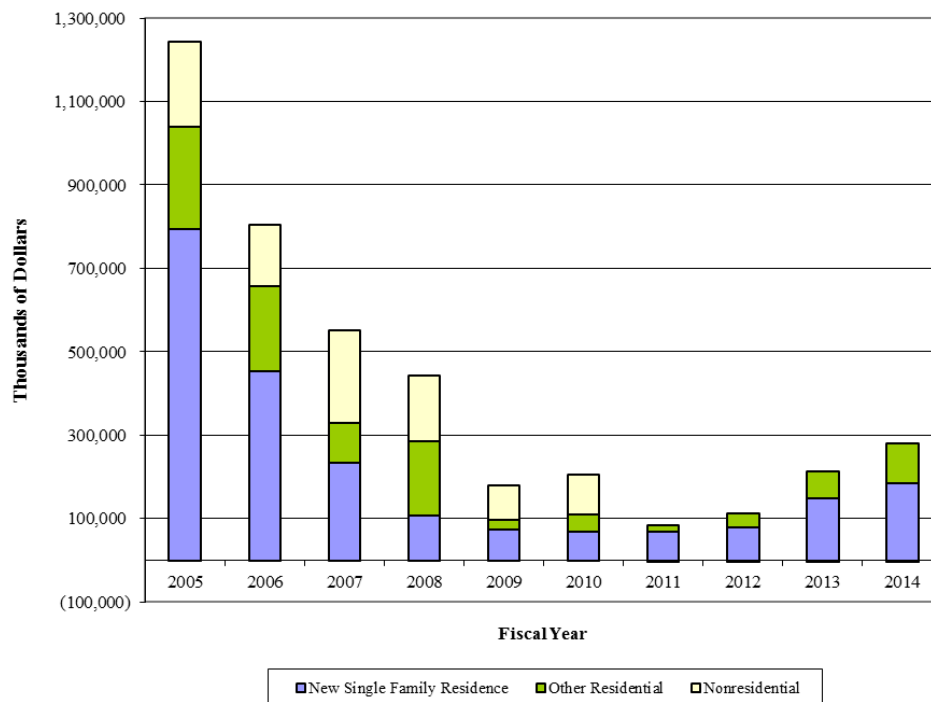
<u>Employer</u>	<u>2015</u>		<u>2005</u>	
	<u>Number of Employees</u>	<u>Percentage of Total Employed</u>	<u>Number of Employees</u>	<u>Percentage of Total Employed</u>
Air National Guard	1,000 - 4,999	1.2%	-	n/a
Amgen	5,000 - 9,999	2.4%	3,523	0.9%
Anthem Blue Cross	1,000 - 4,999	1.2%	-	n/a
Bankers Capital Financial Inc	500 - 999	0.2%	-	n/a
Baxter Healthcare	1,000 - 4,999	1.2%	-	n/a
Boskovich Farms	1,000 - 4,999	1.2%	-	n/a
California State University	500 - 999	0.2%	-	n/a
City of Oxnard	-	n/a	1,000	0.3%
Coleman Welding	1,000 - 4,999	1.2%	-	n/a
Community Memorial Health System	1,000 - 4,999	1.2%	-	n/a
Community Memorial Hospital	1,000 - 4,999	1.2%	1,300	0.3%
Conejo Unified School District	-	n/a	2,523	0.6%
Countrywide Home Loans Headquarters	-	n/a	2,450	0.6%
County of Ventura - Government Center	-	n/a	7,100	1.8%
Farmer's Insurance Group	-	n/a	860	0.2%
GTE	-	n/a	3,200	0.8%
Haas Automation, Inc.	500 - 999	0.2%	-	n/a
Harbor Freight Tools USA Inc	1,000 - 4,999	1.2%	1,600	0.4%
I Yogi Technical Support	5,000 - 9,999	2.4%	-	n/a
Kavlico Corporation	-	n/a	1,500	0.4%
Kinko's Inc. HQ	-	n/a	1,248	0.3%
Los Robles Hospital & Medical Center	1,000 - 4,999	1.2%	1,255	0.3%
Moorpark College	500 - 999	0.2%	-	n/a
Moorpark Unified School District	-	n/a	761	0.2%
Nancy Reagan Breast Center	500 - 999	0.2%	-	n/a
Naval Air Warfare Ctr Weapons, Pt. Mugu	5,000 - 9,999	2.4%	7,985	2.0%
Naval Base Ventura County	1,000 - 4,999	1.2%	-	n/a
Naval Construction Battalion, Port Hueneme	5,000 - 9,999	2.4%	9,184	2.3%
Ojai Valley Inn & Spa	500 - 999	0.2%	-	n/a
Oxnard College	500 - 999	0.2%	-	n/a
Oxnard Unified School District	-	n/a	1,126	0.3%
Simi Valley Hospital & Health Care Services	500 - 999	0.2%	1,024	0.3%
Simi Valley Unified School District	-	n/a	2,373	0.6%
St John's Regional Medical Center	1,000 - 4,999	1.2%	1,344	0.3%
Technicolor Video Services	-	n/a	2,500	0.6%
Ventura County Health Care Agency	-	n/a	2,000	0.5%
Ventura County Ofc of Education	500 - 999	0.2%	-	n/a
Ventura Unified School District	-	n/a	2,228	0.6%
Wellpoint Health Network, Inc.	-	n/a	3,442	0.9%
Total Employed in County	408,600		397,800	

Sources: America's Labor Market Information System, Major Employers in Ventura County & California EDD Labor Market Info June 2015

Notes: Exact number of employees by employer not available for current year. Therefore, employer's percentage of total employment based on maximum number of employees by employer.

Triunfo Sanitation District
Building Permits - County of Ventura
Last Ten Fiscal Years
(in thousands of dollars)

Fiscal Year	New Single Family Residence	Other Residential	Total Residential	Nonresidential	Total All Building
2005	794,437	244,646	1,039,083	205,075	1,244,158
2006	454,260	202,459	656,719	148,594	805,313
2007	234,027	95,036	329,063	221,365	550,428
2008	106,055	178,096	284,151	157,623	441,774
2009	74,364	21,892	96,256	82,195	178,451
2010	69,738	41,306	111,044	93,470	204,514
2011	68,257	16,690	84,947	(1)	84,947
2012	80,035	32,669	112,704	(1)	112,704
2013	147,853	65,525	213,378	(1)	213,378
2014	184,973	94,558	279,531	(1)	279,531



Note:

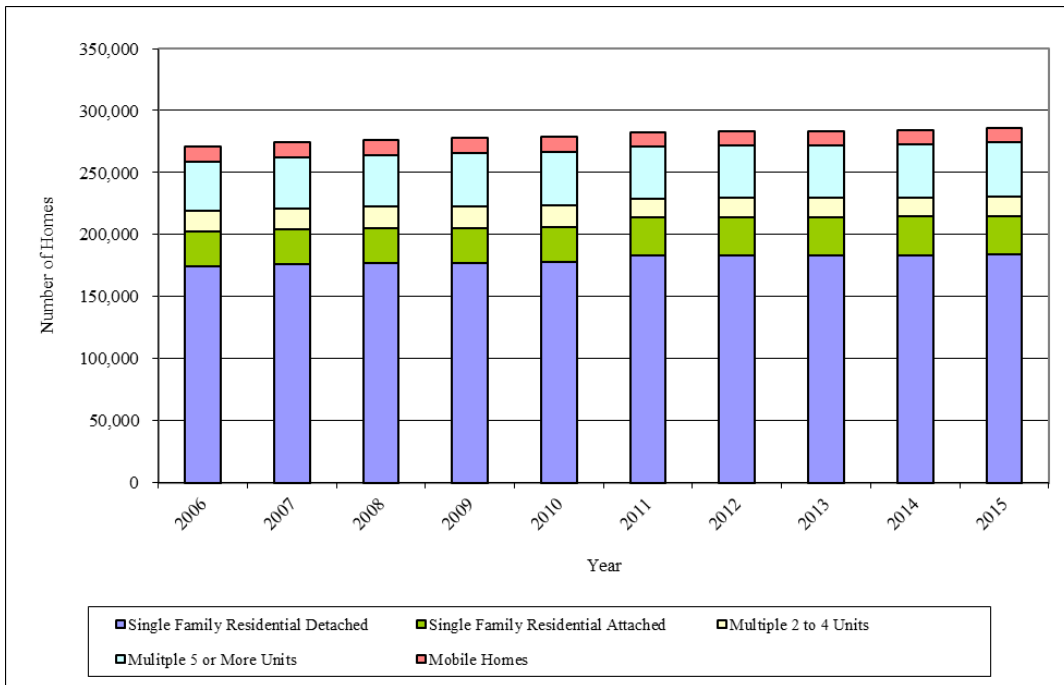
No information available for 2015 as of the date of this report

(1) No longer able to track non-residential permits

Sources: US Census, Business & Industry, Construction Building Permits by County and Ventura County Statistical Abstract 2005-2012

**Triunfo Sanitation District
Housing Stock Estimates - County of Ventura
Last Ten Calendar Years**

Fiscal Year	Single Family Residential Detached	Single Family Residential Attached	Multiple 2 to 4 Units	Multiple 5 or More Units	Mobile Homes	Total All Housing
2006	174,228	27,918	16,748	39,387	12,306	270,587
2007	175,906	28,088	16,963	40,933	12,334	274,224
2008	176,979	28,131	17,181	41,698	12,331	276,320
2009	177,354	28,156	17,433	42,603	12,349	277,895
2010	177,564	28,185	17,591	43,049	12,362	278,751
2011	182,857	30,922	15,286	41,879	11,324	282,268
2012	183,011	30,906	15,406	42,271	11,329	282,923
2013	183,151	30,966	15,560	42,561	11,337	283,575
2014	183,389	31,018	15,641	43,100	11,341	284,489
2015	183,775	31,038	15,759	43,890	11,346	285,808



Source: CA Dept. of Finance Demographic Research Unit, E-5 Population & Housing Estimates

**Triunfo Sanitation District
Operating and Capacity Indicators
Last Ten Fiscal Years**

Sanitation Services				
Fiscal Year	District Area (Square Miles)	Collection System (Miles)	Treatment Capacity (MGD)	Average Dry Weather Flow (MGD)
2006	50	120	4.70	3.30
2007	50	120	4.70	3.30
2008	50	120	4.70	3.30
2009	50	120	4.70	3.30
2010	50	120	4.70	3.30
2011	50	120	4.70	3.30
2012	50	120	4.70	3.30
2013	50	120	4.70	3.30
2014	50	120	4.70	3.30
2015	50	120	4.70	3.30

Potable Water Sales			
Fiscal Year	District Area (Square Miles)	Potable Water Capacity (MGM)	Potable Water System (Miles)
2006	50	82.72	50
2007	50	82.72	50
2008	50	82.72	50
2009	50	82.72	50
2010	50	82.72	50
2011	50	82.72	50
2012	50	82.72	50
2013	50	82.72	50
2014	50	82.72	50
2015	50	82.72	50

Recycled Water Sales			
Fiscal Year	District Area (Square Miles)	Recycled Water Capacity (MGM)	Recycled Water System (Miles)
2006	50	40.73	5
2007	50	40.73	5
2008	50	40.73	5
2009	50	40.73	5
2010	50	40.73	5
2011	50	40.73	5
2012	50	40.73	5
2013	50	40.73	5
2014	50	40.73	5
2015	50	40.73	5

MGD - Millions of Gallons per Day

MGM - Millions of Gallons per Month

Note: The District contracts with Ventura Regional Sanitation District for all administration, management and operation services.

Sources: Ventura Regional Sanitation District Finance Department