

# Statistical Section



## Triunfo Sanitation District

Comprehensive Annual Financial Report  
For the Fiscal Year Ended  
June 30, 2018 and June 30, 2017



**Triunfo Sanitation District  
Statistical Section**

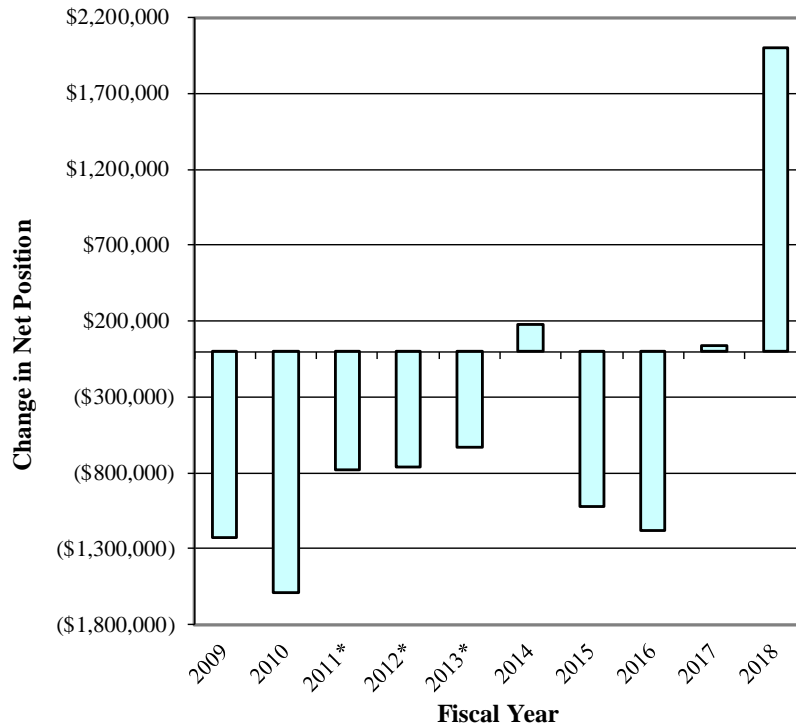
This part of the District’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District’s overall financial health.

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**Triunfo Sanitation District**  
**Changes in Net Position and Net Position by Component**  
**Last Ten Fiscal Years**

	Fiscal Year				
	2009	2010	2011*	2012*	2013*
Changes in net position:					
Operating revenues (see Schedule 2)	\$ 12,372,603	\$ 12,550,843	\$ 12,986,803	\$ 13,744,712	\$ 15,176,216
Operating expenses (see Schedule 3)	(10,799,380)	(11,433,846)	(11,273,168)	(12,026,778)	(13,035,013)
Depreciation and amortization	(881,982)	(879,346)	(822,844)	(905,549)	(904,630)
<b>Operating income(loss)</b>	<u>691,241</u>	<u>237,651</u>	<u>890,791</u>	<u>812,385</u>	<u>1,236,573</u>
Non-operating revenues(expenses)					
Investment income/(loss)	524,115	17,984	131,781	51,006	11,586
Rental income - cellular antennas	121,381	147,450	159,874	169,416	149,093
Change in investment in LVMWD/TSD Joint Venture	(2,315,646)	(1,689,237)	(1,634,383)	(1,920,297)	(2,018,902)
Gain/(loss) on sale of assets	-	-	-	-	-
Interest expense	(230,414)	(104,124)	(223,304)	(23,281)	(9,081)
Bond administration expense	(71,794)	(217,905)	(104,808)	-	-
Other revenue/(expense), net	12,559	19,616	-	153,259	-
Total non-operating revenues(expenses), net	<u>(1,959,799)</u>	<u>(1,826,216)</u>	<u>(1,670,840)</u>	<u>(1,569,897)</u>	<u>(1,867,304)</u>
<b>Net income before capital contributions</b>	<u>(1,268,558)</u>	<u>(1,588,565)</u>	<u>(780,049)</u>	<u>(757,512)</u>	<u>(630,731)</u>
Capital contributions	<u>43,118</u>	<u>1,181</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Changes in net position</b>	<u>\$ (1,225,440)</u>	<u>\$ (1,587,384)</u>	<u>\$ (780,049)</u>	<u>\$ (757,512)</u>	<u>\$ (630,731)</u>
Net position by component:					
Net investment in capital assets	\$ 52,699,967	\$ 56,309,830	\$ 56,785,267	\$ 56,334,059	\$ 54,964,447
Restricted	92,899	-	602,000	602,000	602,000
Unrestricted	<u>15,665,260</u>	<u>10,560,912</u>	<u>8,703,426</u>	<u>8,397,122</u>	<u>9,136,003</u>
<b>Total net position</b>	<u>\$ 68,458,126</u>	<u>\$ 66,870,742</u>	<u>\$ 66,090,693</u>	<u>\$ 65,333,181</u>	<u>\$ 64,702,450</u>

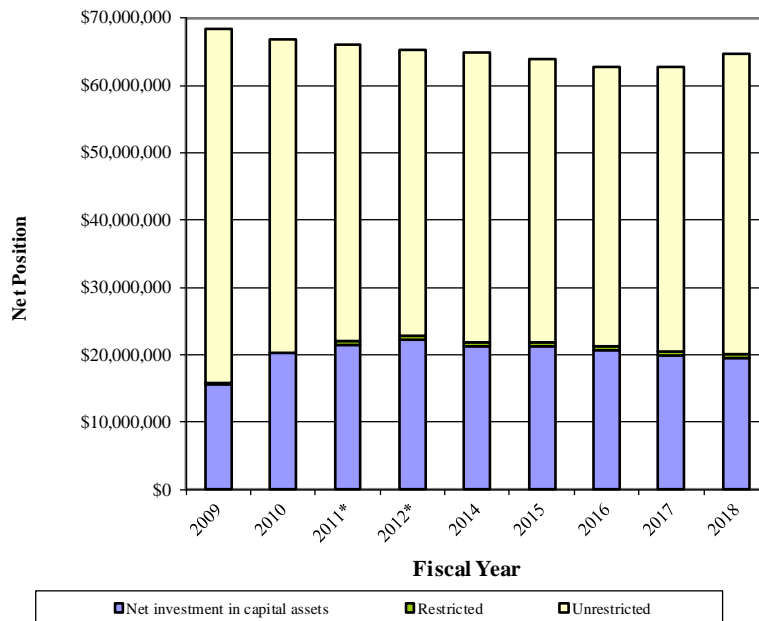


\* The presentation of certain prior year balances have been reclassified to conform to current year presentation.

Source: Ventura Regional Sanitation District Finance Department

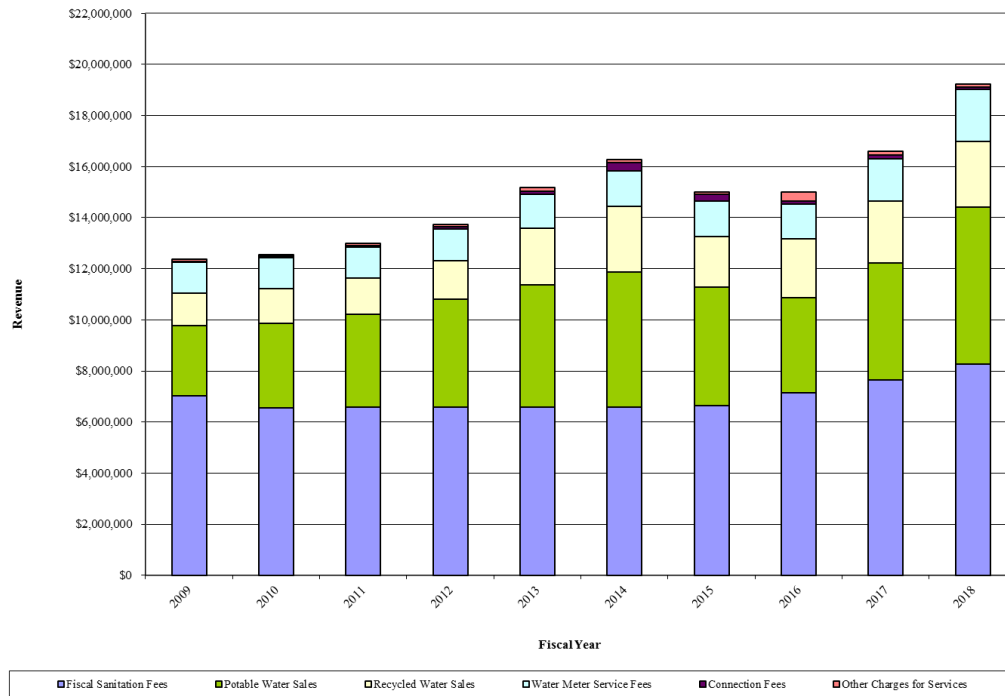
**Triunfo Sanitation District**  
**Changes in Net Position and Net Position by Component (Continued)**  
**Last Ten Fiscal Years**

	Fiscal Year				
	2014	2015	2016	2017	2018
Changes in net position:					
Operating revenues (see Schedule 2)	\$ 16,262,169	\$ 15,009,561	\$ 15,008,613	\$ 16,586,688	\$ 19,227,754
Operating expenses (see Schedule 3)	(13,461,380)	(13,372,916)	(12,902,162)	(13,129,632)	(13,568,268)
Depreciation and amortization	(865,402)	(899,549)	(1,288,281)	(1,271,388)	(1,563,459)
<b>Operating income(loss)</b>	<u>1,935,387</u>	<u>737,096</u>	<u>818,170</u>	<u>2,185,668</u>	<u>4,096,027</u>
Non-operating revenues(expenses)					
Investment income/(loss)	26,290	38,939	69,338	50,628	160,050
Rental income - cellular antennas	153,863	120,147	112,270	111,672	175,394
Change in investment in LVMWD/TSD Joint Venture	(1,917,034)	(1,915,400)	(1,827,859)	(1,874,056)	(1,744,428)
Gain/(loss) on sale of assets	-	28,179	-	-	-
Interest expense	(236)	(26,078)	(367,450)	(444,335)	(684,922)
Bond administration expense	(20,000)	-	-	-	-
Other revenue/(expense), net	-	-	11,450	7,249	2,506
<b>Total non-operating revenues(expenses), net</b>	<u>(1,757,117)</u>	<u>(1,754,213)</u>	<u>(2,002,251)</u>	<u>(2,148,842)</u>	<u>(2,091,400)</u>
<b>Net income before capital contributions</b>	<u>178,270</u>	<u>(1,017,117)</u>	<u>(1,184,081)</u>	<u>36,826</u>	<u>2,004,627</u>
Capital contributions	-	-	-	-	-
<b>Changes in net position</b>	<u>\$ 178,270</u>	<u>\$ (1,017,117)</u>	<u>\$ (1,184,081)</u>	<u>\$ 36,826</u>	<u>\$ 2,004,627</u>
Net position by component:					
Net investment in capital assets	\$ 54,364,744	\$ 53,573,752	\$ 51,864,647	\$ 50,404,186	\$ 50,139,496
Restricted	602,000	602,000	602,000	668,312	644,392
Unrestricted	9,913,976	9,687,851	10,212,875	11,643,850	13,937,087
<b>Total net position</b>	<u>\$ 64,880,720</u>	<u>\$ 63,863,603</u>	<u>\$ 62,679,522</u>	<u>\$ 62,716,348</u>	<u>\$ 64,720,975</u>



**Triunfo Sanitation District  
Operating Revenue By Source  
Last Ten Fiscal Years**

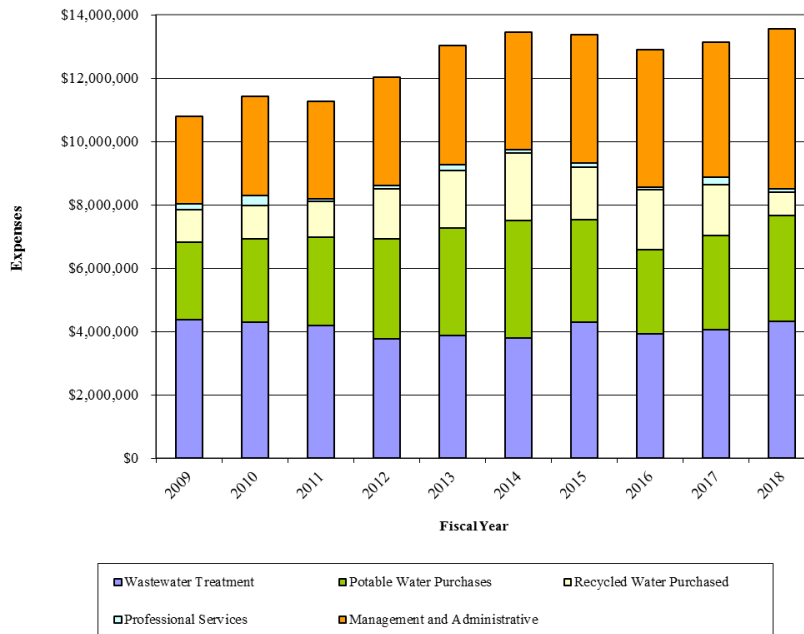
Fiscal Year	Sanitation Fees	Potable Water Sales	Recycled Water Sales	Water Meter Service Fees	Connection Fees	Other Charges for Services	Total Operating Revenue
2009	\$ 7,033,630	\$ 2,751,363	\$ 1,261,914	\$ 1,215,791	\$ 26,308	\$ 83,597	\$ 12,372,603
2010	6,550,564	3,321,834	1,346,428	1,208,412	53,985	69,620	12,550,843
2011	6,592,768	3,635,156	1,393,523	1,215,722	61,437	88,197	12,986,803
2012	6,573,309	4,245,741	1,481,830	1,263,052	80,960	99,820	13,744,712
2013	6,594,736	4,779,539	2,211,030	1,327,623	115,299	147,989	15,176,216
2014	6,590,649	5,282,011	2,580,139	1,385,935	309,650	113,785	16,262,169
2015	6,644,859	4,622,483	1,994,508	1,385,771	262,406	99,534	15,009,561
2016	7,144,479	3,725,085	2,295,803	1,379,077	107,975	356,194	15,008,613
2017	7,657,139	4,575,323	2,406,038	1,679,051	138,650	130,487	16,586,688
2018	8,253,307	6,149,583	2,575,319	2,034,687	91,279	123,579	19,227,754



Source: Ventura Regional Sanitation District Finance Department

## Triunfo Sanitation District Operating Expenses by Activity Last Ten Fiscal Years

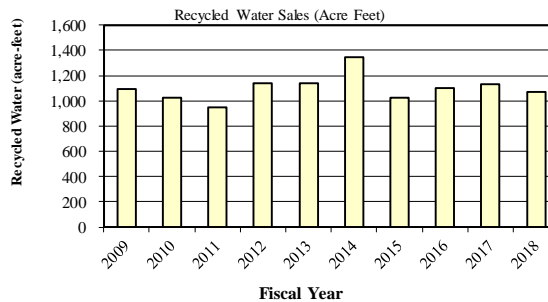
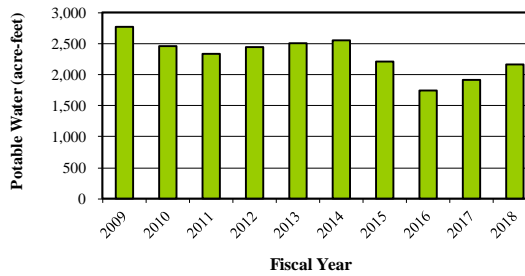
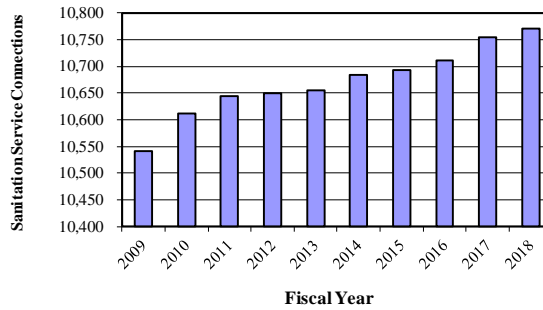
Fiscal Year	Wastewater Treatment	Potable Water Purchases	Recycled Water Purchased	Professional Services	Management and Administrative	Total Operating Expenses
2009	\$ 4,368,737	\$ 2,451,137	\$ 1,026,030	\$ 187,501	\$ 2,765,975	\$ 10,799,380
2010	4,300,816	2,624,592	1,057,027	320,268	3,131,143	11,433,846
2011	4,202,269	2,784,699	1,118,921	77,491	3,089,788	11,273,168
2012	3,766,205	3,148,276	1,583,652	106,839	3,421,806	12,026,778
2013	3,873,043	3,386,897	1,838,525	181,497	3,755,051	13,035,013
2014	3,783,274	3,731,891	2,131,331	95,968	3,718,916	13,461,380
2015	4,305,047	3,223,673	1,665,181	127,670	4,051,345	13,372,916
2016	3,917,234	2,680,573	1,871,720	94,030	4,338,605	12,902,162
2017	4,058,695	2,961,082	1,629,682	230,423	4,249,750	13,129,632
2018	4,309,990	3,366,431	716,702	103,494	5,071,651	13,568,268



Source: Ventura Regional Sanitation District Finance Department

**Triunfo Sanitation District  
Revenue Base  
Last Ten Fiscal Years**

Fiscal Year	Sanitation Service Connections	Potable Water Sales (Acre Feet)	Recycled Water Sales (Acre Feet)
2009	10,542	2,772	1,093
2010	10,611	2,461	1,026
2011	10,644	2,338	951
2012	10,650	2,444	1,138
2013	10,656	2,503	1,140
2014	10,685	2,560	1,343
2015	10,693	2,213	1,028
2016	10,711	1,746	1,099
2017	10,755	1,912	1,334
2018	10,771	2,167	1,583



**Note:** See Schedule 2 "Operating Revenue by Source" for information regarding sanitation revenues.

**Sources:** Ventura Regional Sanitation District Finance Department



**Triunfo Sanitation District  
Revenue Rates<sup>(1)</sup>  
Last Ten Fiscal Years**

<b>Sanitation Fees</b>										
<b>Connection Type<sup>(2)</sup></b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Single/Multi Residential	\$ 44.00	\$ 41.80	\$ 41.80	\$ 41.80	\$ 41.80	\$ 41.80	\$ 41.80	\$ 44.52	\$ 47.41	\$ 50.49
Apartment Units	35.20	33.44	33.44	33.44	33.44	33.44	33.44	35.61	37.92	40.38
Commercial/Hotels	44.00	41.80	41.80	41.80	41.80	41.80	41.80	44.52	47.41	50.49
Shopping Centers	78.13	74.22	74.22	74.22	74.22	74.22	74.22	79.04	84.18	89.65
Restaurants & Markets	101.20	96.14	96.14	96.14	96.14	96.14	96.14	102.39	109.05	116.14

<b>Potable Water Consumption Fees</b>										
<b>Water Consumed<sup>(3)</sup></b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>		
0 - 6 HCF	\$ 2.46	\$ 2.85	\$ 2.95	\$ 3.33	\$ 3.67	\$ 3.93	\$ 4.01	\$ 4.24		
6 - 28 HCF	3.18	3.57	3.67	4.07	4.49	4.75	4.83	5.33		
Over 28 HCF	4.14	4.53	4.63	5.19	5.73	5.99	6.07	6.79		

<b>Water Consumed<sup>(3)</sup></b>		<b>2016</b>	<b>2017</b>	<b>2018</b>
0 - 7 HCF		\$ 4.24	\$ 5.06	\$ 5.88
>7 - 28 HCF		5.33	5.78	6.69
Over 28 HCF		6.79	7.14	8.23

<b>Recycled Water Consumption Fees</b>										
<b>Water Consumed<sup>(3)</sup></b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
All Units (HCF)	\$ 1.89	\$ 2.21	\$ 2.60	\$ 2.60	\$ 2.86	\$ 2.96	\$ 3.03	\$ 3.25	\$ 3.82	\$ 4.63

<b>Potable Water Meter Service Fees</b>										
<b>Meter Size</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
5/8 inch	\$ 13.16	\$ 13.16	\$ 13.75	\$ 13.75	\$ 14.51	\$ 15.23	\$ 15.23	\$ 15.23	\$ N/A	\$ N/A
3/4 inch	19.74	19.74	20.63	20.63	21.76	22.85	22.85	22.85	24.79	28.02
1 inch	32.91	32.91	34.39	34.39	36.28	38.10	38.10	38.10	39.15	44.24
1 1/2 inch	65.81	65.81	68.77	68.77	72.55	76.18	76.18	76.18	75.05	84.81
2 inch	105.30	105.30	110.04	110.04	116.09	121.90	121.90	121.90	118.14	133.50
3 inch	197.43	197.43	206.31	206.31	217.66	228.54	228.54	228.54	254.57	287.67
4 inch	329.06	329.06	343.87	343.87	362.78	380.92	380.92	380.92	455.63	514.87
6 inch	658.07	658.07	687.68	687.68	725.51	761.78	761.78	761.78	1,008.55	1,139.67

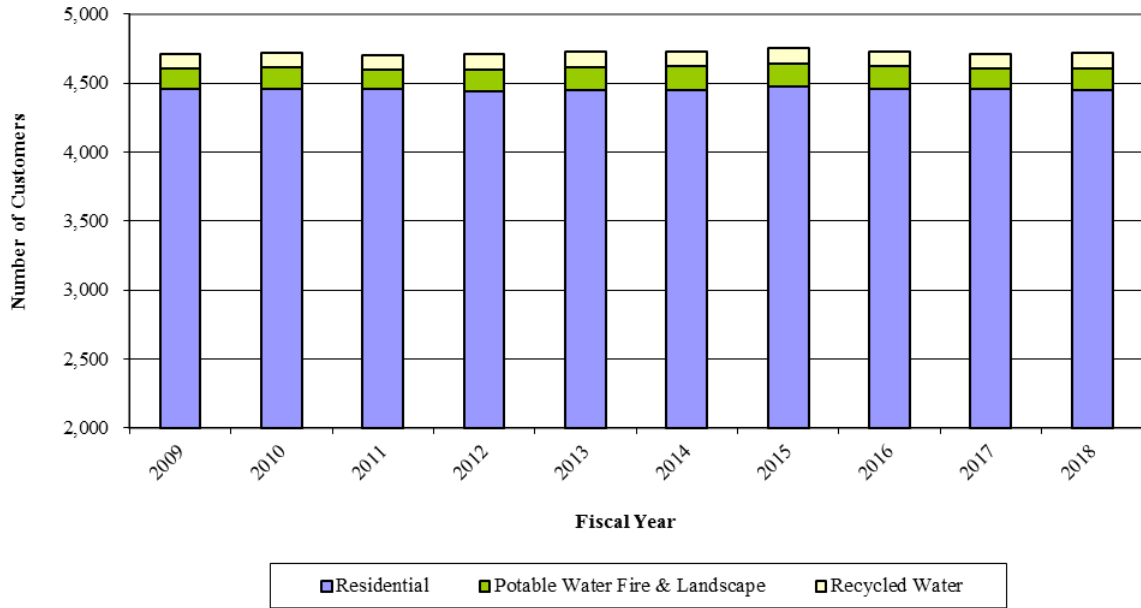
<b>Recycled Water Meter Service Fees</b>										
<b>Meter Size</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
5/8 inch	\$ 13.16	\$ 13.16	\$ 13.16	\$ 13.16	\$ 13.16	\$ 13.16	\$ 13.16	\$ 13.71	\$ N/A	\$ N/A
3/4 inch	19.74	19.74	19.74	19.74	19.74	19.74	19.74	20.53	N/A	N/A
1 inch	32.91	32.91	32.91	32.91	32.91	32.91	32.91	34.23	N/A	N/A
1 1/2 inch	65.81	65.81	65.81	65.81	65.81	65.81	65.81	68.45	N/A	N/A
2 inch	105.30	105.30	105.30	105.30	105.30	105.30	105.30	109.52	125.95	144.84
3 inch	197.43	197.43	197.43	197.43	197.43	197.43	197.43	205.33	236.13	271.55
4 inch	329.06	329.06	329.06	329.06	329.06	329.06	329.06	342.23	393.56	452.60
6 inch	658.07	658.07	658.07	658.07	658.07	658.07	658.07	684.40	787.06	905.12

- (1) Rates as of June 30 of each fiscal year.
- (2) Per Equivalent Residential Unit (ERU)
- (3) Per Hundred Cubic Feet (HCF)

**Source:** Triunfo Sanitation District Board of Directors approved rate ordinances and resolutions

**Triunfo Sanitation District  
Water Customers by Type at Fiscal Year-End  
Last Ten Fiscal Years**

Fiscal Year	Customer Type			Total
	Potable Water Residential	Potable Water Fire & Landscape	Recycled Water	
2009	4,456	146	104	4,706
2010	4,456	155	104	4,715
2011	4,459	137	105	4,701
2012	4,443	157	107	4,707
2013	4,449	165	110	4,724
2014	4,452	169	110	4,731
2015	4,475	167	107	4,749
2016	4,457	165	106	4,728
2017	4,459	144	108	4,711
2018	4,451	155	108	4,714



**Note:** Number of customers as of June 30 of fiscal year.

**Source:** Ventura Regional Sanitation District Finance Department

**Triunfo Sanitation District  
Principal Customers  
Current Fiscal Year and Nine Years Ago**

Customer	Potable Water - Retail			
	2018		2009	
	Water Consumed	Percentage of Total	Water Consumed	Percentage of Total
ERP Operating, LLP	50,372	5.34%	60,858	5.04%
Shadow Ridge HOA	21,816	2.31%	20,909	1.73%
Morrison Estates HOA	10,024	1.06%	22,038	1.83%
Capri	8,211	0.00%	8,175	0.68%
Concord Consulting	8,006	0.85%	9,564	0.79%
County of Ventura	7,832	0.83%	11,394	0.94%
Regency Hills Neighborhood	6,312	0.67%	21,409	1.77%
Oak Park First Plaza (Shopping Center)	6,138	0.65%	7,346	0.61%
Rancho Simi Recreation & Park	5,965	0.00%	5,665	0.47%
Shadow Oaks	5,404	0.57%	4,789	0.40%
Hillcrest Homes HOA	4,960	0.53%	8,647	0.72%
Oak Park Unified School District	4,733	0.50%	3,623	0.30%
<b>Total</b>	<b>139,773</b>	<b>14.81%</b>	<b>184,417</b>	<b>15.27%</b>
<b>Total Potable Water Consumed</b>	<b>943,837</b>	<b>100.00%</b>	<b>1,207,345</b>	<b>100.00%</b>

Customer	Recycled Water - Retail and Wholesale			
	2018		2009	
	Water Consumed	Percentage of Total	Water Consumed	Percentage of Total
California Water Service Company	208,630	30.26%	N/A <sup>(2)</sup>	N/A <sup>(2)</sup>
Sherwood County Club	112,949	16.38%	151,505	31.83%
Rancho Simi Recreation & Park	62,733	9.10%	53,774	11.30%
Oak Park Unified School District	43,811	6.35%	54,595	11.47%
County of Ventura	30,476	4.42%	24,563	5.16%
Tract 3141 HOA	30,013	4.35%	21,841	4.59%
Regency Hill Neighborhood	29,019	4.21%	39,619	8.32%
Country Glenn	26,102	3.79%	18,038	3.79%
Country Vista III Owners	16,549	2.40%	22,046	4.63%
Shadow Ridge HOA	15,947	2.31%	17,512	3.68%
Hidden Valley	14,220	2.06%	N/A <sup>(2)</sup>	N/A <sup>(2)</sup>
Oak Park Village Assoc	13,817	2.00%	11,846	2.49%
<b>Total</b>	<b>604,266</b>	<b>87.64%</b>	<b>415,339</b>	<b>87.25%</b>
<b>Total Recycled Water Consumed</b>	<b>689,476</b>	<b>100.00%</b>	<b>476,056</b>	<b>100%</b>

**Note:**

Per Hundred Cubic Feet (HCF)

**Source:** Ventura Regional Sanitation District Finance Department

**Triunfo Sanitation District**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>Revenue Bonds [1]</b>	<b>MFC Loans [2]</b>	<b>Developer Refund Agreements [3]</b>	<b>Installment Purchase Agreement [4]</b>	<b>Lease Purchase Agreement [5]</b>	<b>Lease Purchase Agreement [6]</b>	<b>Total</b>	<b>Per Capita</b>	<b>As a Share of Personal Income</b>
2009	\$ 5,200,000	\$ 2,475,000	\$ 633,632	\$ -	\$ -	\$ -	\$ 8,308,632	\$ 265.77	0.62%
2010	-	1,780,000	606,378	-	-	-	2,386,378	72.84	0.17%
2011	-	-	579,124	7,760,000	-	-	8,339,124	254.55	0.55%
2012	-	-	551,870	7,518,662	-	-	8,070,532	246.35	0.51%
2013	-	-	524,616	7,265,897	-	-	7,790,513	237.81	0.49%
2014	-	-	497,363	7,001,164	2,535,000	-	10,033,526	306.27	0.61%
2015	-	-	470,109	6,723,896	2,401,341	-	9,595,346	286.81	0.53%
2016	-	-	442,855	6,433,501	2,263,316	-	9,139,672	273.19	0.49%
2017	-	-	415,601	6,129,356	2,120,783	11,725,000	20,390,740	609.50	1.02%
2018	-	-	388,348	5,810,811	1,973,594	11,095,462	19,268,215	575.94	0.96%

[1] 1994 Refunding Revenue Bonds - issue amount of \$9,200,000 in variable rate demand refunding revenue bonds with an interest rate not to exceed 12% to advance refund the outstanding 1998 and 1989 COPs for the Tapia Wastewater Reclamation Facility expansion costs.

[2] Two refunding loans from Municipal Finance Corporation (MFC):

- a) 2002 MFC Refunding Loan- the loan amount of \$1,880,000 was issued to refinance the 1992 Certificate of Participation.
- b) 2003 MFC Refunding Loan- the loan amount of \$6,655,000 was issued to advance refund the all outstanding 1993 Water Installment Certificates.

[3] Developer Refund Agreements acquired by the District with the purchase of the Metropolitan Water Company for the repayment of water system construction costs in the amount of \$1,419,961.

[4] 2011 Bank of America Installment Purchase Agreement - loan in the amount of \$7,760,000 for the acquisition and construction of a single 2.1 million gallon buried water storage tank.

[5] 2014 Bank of America Lease/Purchase Agreement - loan in the amount of \$2,535,000 for the acquisition and implementation of a new potable water automated meter read for the Oak Park service area.

[6] 2017 Bank of America Lease/Purchase Agreement - loan in the amount of \$11,725,000 for the purchase of the recycled water system (pipelines) from Calleguas Municipal Water District.

**Source:** Ventura Regional Sanitation District Finance Department

**Triunfo Sanitation District  
Pledged-Revenue Coverage  
Installment Purchase Agreement  
Fiscal Years 2018 and 2017**

	<b>Fiscal Year 2018</b>			
	<b>Wastewater</b>	<b>Recycled</b>	<b>Potable Water</b>	<b>Total</b>
<b>Revenue sources</b>				
Operating revenues	\$ 8,367,515	\$ 2,788,581	\$ 8,071,658	\$ 19,227,754
Non-operating revenues	794,524	-	177,900	972,424
Total revenue sources	9,162,039	2,788,581	8,249,558	20,200,178
<b>Expenses</b>				
Operating expenses	\$ 7,397,565	\$ 1,140,532	\$ 5,030,171	\$ 13,568,268
Non-operating expenses	-	148,899	485,575	634,474
Total expenses	7,397,565	1,289,431	5,515,746	14,202,742
Net Revenues (Expenses)	1,764,474	1,499,150	2,733,812	5,997,436
<b>Installment payments</b>				
Principal	-	632,879	462,393	1,095,272
Interest	-	349,393	349,168	698,561
Total installment payments	-	982,272	811,561	1,793,831
Debt Service Coverage (min 1.25x)	n/a	n/a	n/a	3.34
<b>Fiscal Year 2017</b>				
	<b>Wastewater</b>	<b>Recycled</b>	<b>Potable Water</b>	<b>Total</b>
<b>Revenue sources</b>				
Operating revenues	\$ 7,837,255	\$ 2,587,555	\$ 6,161,878	\$ 16,586,688
Non-operating revenues	527,818	1	118,961	646,780
Total revenue sources	8,365,073	2,587,556	6,280,839	17,233,468
<b>Expenses</b>				
Operating expenses	\$ 6,664,631	\$ 1,764,315	\$ 4,700,686	\$ 13,129,632
Non-operating expenses	-	117,457	359,774	477,231
Total expenses	6,664,631	1,881,772	5,060,460	13,606,863
Net Revenues (Expenses)	1,700,442	705,784	1,220,379	3,626,605
<b>Installment payments</b>				
Principal	-	3,236	443,442	446,678
Interest	-	1,639	368,118	369,757
Total installment payments	-	4,874	811,561	816,434
Debt Service Coverage (min 1.25x)	n/a	n/a	n/a	4.44

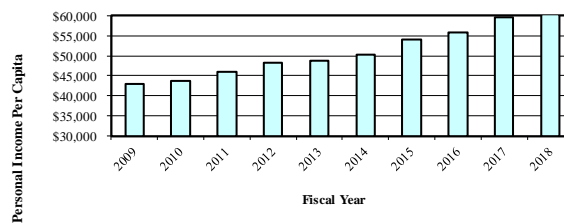
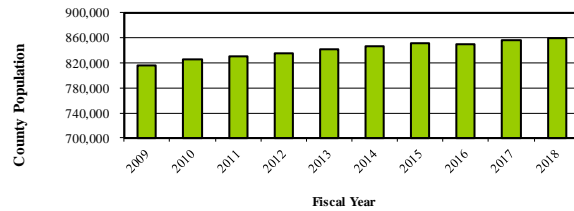
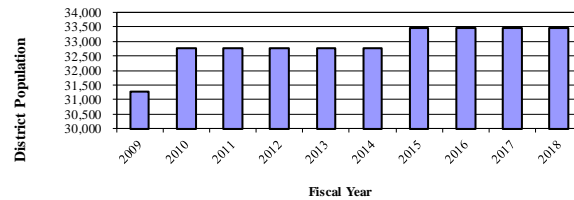
Notes: Change in investment-in-joint venture-LVMWD/TSD non-operating expense is not included in the report. This expense is for the JPA TSD share of the capital construction & replacement fund.  
Interest expense non-operating expense is not included in the report.

**Source:** Triunfo Sanitation District

# Triunfo Sanitation District Demographics and Economic Statistics Last Ten Calendar Years

County of Ventura<sup>(1)</sup>

Year	Population within District	Unemployment Rate	Population	Personal Income (thousands of dollars)	Personal Income per Capita
2009	31,263	10.3%	815,130	\$ 35,123,778	43,090
2010	32,760	10.6%	825,353	36,032,516	43,657
2011	32,760	10.3%	830,973	38,195,055	45,964
2012	32,760	10.3%	835,476	40,391,098	48,345
2013	32,760	7.8%	840,972	40,940,858	48,683
2014	32,760	6.2%	846,178	42,651,306	50,405
2015	33,455	5.3%	850,536	46,060,353	54,155
2016	33,455	5.8%	849,738	47,397,620	55,779
2017	33,455	4.5% (2)	856,111 (2)	49,700,000 (2)	59,599 (2)
2018	33,455	3.6% (2)	859,275 (2)	51,800,000 (2)	60,302 (2)



**Sources:** Ventura County General Plan Public Facilities & Services Appendix-10-20-15 Edition; CA EDD Labor Market Information: Unemployment Rate and Labor Force (not seasonally adjusted) July 2018; US Bureau of Economic Analysis CA1 Personal Income Summary; Dept of Finance, Demographic Research Unit, E-1: City/County Population Estimates with Annual Percent Change (all dollar estimates are in current dollars (not adjusted for inflation); 2019 LA County & Ventura County Economic Outlook

**Notes:**

Population, Personal Income, & Personal Income per Capita for years 2007-2013 were revised to reflect the Bureau of Economic Analysis' revision dated November 19, 2015

(1) Only County data is updated annually. Therefore, the District has chosen to use its data since the District believes that the County data is representative of the conditions and experience of the District.

(2) Population, Personal income and per capita data for 2017 and 2018 was obtained from the 2019 LA County & Ventura County Economic Outlook

**Triunfo Sanitation District  
Principal Employers - Ventura County  
Current Fiscal Year and Nine Years Ago**

<b>Employer</b>	<b>2017<sup>(a)</sup></b>			<b>2008<sup>(b)</sup></b>		
	<b>Number of Employees</b>	<b>Rank</b>	<b>Percentage of Total Employed</b>	<b>Number of Employees</b>	<b>Rank</b>	<b>Percentage of Total Employed</b>
Naval Base of Ventura	14,210	1	3.47%	17,000	1	5.27%
County of Ventura - Government Center	9,151	2	2.23%	7,910	3	2.45%
Amgen	5,500	3	1.34%	10,600	2	3.28%
Wellpoint Health Network, Inc.	2,860	4	0.70%	3,635	5	1.13%
Simi Valley Unified School District	2,737	5	0.67%	2,405	6	0.75%
Community Memorial Hospital of San Buenaventura	2,100	6	0.51%	-		n/a
Conejo Valley Unified School District	1,999	7	0.49%	2,229	9	0.69%
Dignity Health	1,904	8	0.46%	-		n/a
Ventura Unified School District	1,834	9	0.45%	-		n/a
Ventura Community College District	1,741	10	0.43%	-		n/a
Verizon Communication	-		n/a	2,200	10	0.68%
Ventura County Health Care Agency	-		n/a	2,350	7	0.73%
Vons	-		n/a	2,282	8	0.71%
Countrywide Home Loans Headquarters	-		n/a	5,588	4	1.73%
<b>Top Ten Employers Total</b>	<b>44,036</b>		<b>10.75%</b>	<b>56,199</b>		<b>17.42%</b>
<b>Total Employed in County</b>	<b>409,600</b>		<b>100.00%</b>	<b>322,683</b>		<b>100.00%</b>

**Sources:**

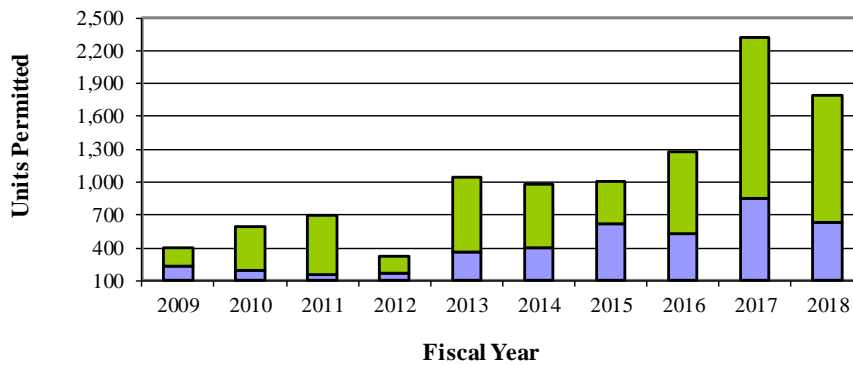
(a) 2017 Los Angeles County and Ventura County Economic Outlook; Data for 2018 is not available.

(b) California State Employment Development Department and Ventura County Air Pollution Control District

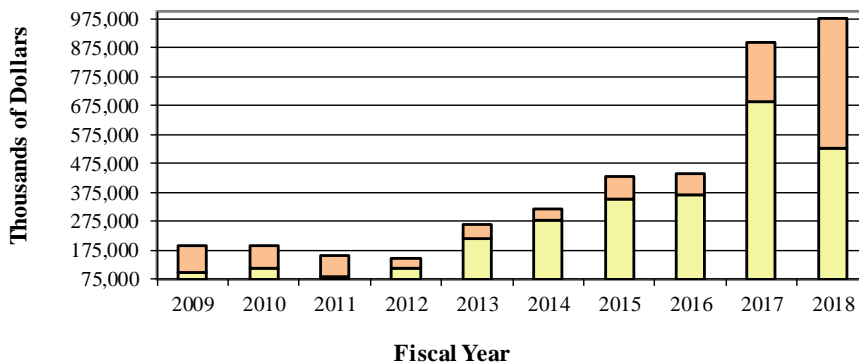
**Triunfo Sanitation District  
Building Permits - County of Ventura  
Last Ten Fiscal Years**

Fiscal Year	New Single Family Units	New Multiple Family Units	Total New Residential Units	Total New Residential Investment (000's)	Non-residential Investment (000's)	Total New Structure Investment (000's)
2009	231	173	404	96,256	95,644	191,900
2010	192	398	590	111,044	80,403	191,447
2011	156	541	697	84,947	73,482	158,429
2012	175	147	322	112,704	32,189	144,893
2013	360	688	1,048	213,378	48,219	261,597
2014	396	585	981	279,531	37,251	316,782
2015	615	394	1,009	350,485	77,805	428,290
2016	528	744	1,272	367,000	74,537	441,537
2017	847	1,479	2,326	690,000	205,000	895,000
2018	637	1,150	1,787	526,000	452,000	978,000

**New Residential Building Units Permitted**



**Investment in New Structures**



**Note:**

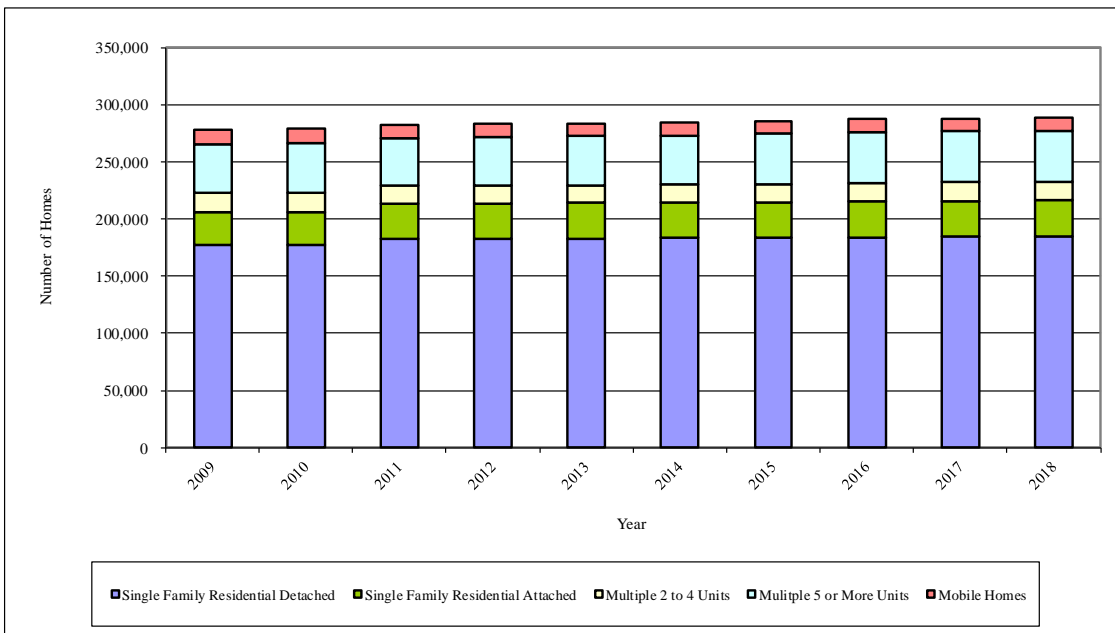
Building Permit statistic updated 2017 to include number of permits, and total investment in residential and non-residential units; as more detailed breakdown is no longer assessible.

**Sources:** 2017 & 2019 Los Angeles County and Ventura County Economic Outlook



**Triunfo Sanitation District  
Housing Stock Estimates - County of Ventura  
Last Ten Calendar Years**

<b>Fiscal Year</b>	<b>Single Family Residential Detached</b>	<b>Single Family Residential Attached</b>	<b>Multiple 2 to 4 Units</b>	<b>Multiple 5 or More Units</b>	<b>Mobile Homes</b>	<b>Total All Housing</b>
2009	177,354	28,156	17,433	42,603	12,349	277,895
2010	177,564	28,185	17,591	43,049	12,362	278,751
2011	182,857	30,922	15,286	41,879	11,324	282,268
2012	183,011	30,906	15,406	42,271	11,329	282,923
2013	183,151	30,966	15,560	42,561	11,337	283,575
2014	183,389	31,018	15,641	43,100	11,341	284,489
2015	183,775	31,038	15,759	43,890	11,346	285,808
2016	184,141	31,259	15,886	44,444	11,350	287,080
2017	184,761	31,270	15,953	44,738	11,352	288,074
2018	185,053	31,281	15,947	44,949	11,349	288,579



**Source:** CA Dept. of Finance Demographic Research Unit, E-5 City/County Population & Housing Estimates, 1/1/2018

**Triunfo Sanitation District  
Operating and Capacity Indicators  
Last Ten Fiscal Years**

<b>Sanitation Services</b>				
<b>Fiscal Year</b>	<b>District Area (Square Miles)</b>	<b>Collection System (Miles)</b>	<b>Treatment Capacity (MGD)</b>	<b>Average Dry Weather Flow (MGD)</b>
2009	50	120	4.70	3.30
2010	50	120	4.70	3.30
2011	50	120	4.70	3.30
2012	50	120	4.70	3.30
2013	50	120	4.70	3.30
2014	50	120	4.70	3.30
2015	50	120	4.70	3.30
2016	50	120	4.70	3.30
2017	50	120	4.70	3.30
2018	50	120	4.70	3.30

<b>Potable Water Sales</b>			
<b>Fiscal Year</b>	<b>District Area (Square Miles)</b>	<b>Potable Water Capacity (MGM)</b>	<b>Potable Water System (Miles)</b>
2009	50	82.72	50
2010	50	82.72	50
2011	50	82.72	50
2012	50	82.72	50
2013	50	82.72	50
2014	50	82.72	50
2015	50	82.72	50
2016	50	82.72	50
2017	50	82.72	50
2018	50	82.72	50

<b>Recycled Water Sales</b>			
<b>Fiscal Year</b>	<b>District Area (Square Miles)</b>	<b>Recycled Water Capacity (MGM)</b>	<b>Recycled Water System (Miles)</b>
2009	50	40.73	5
2010	50	40.73	5
2011	50	40.73	5
2012	50	40.73	5
2013	50	40.73	5
2014	50	40.73	5
2015	50	40.73	5
2016	50	40.73	5
2017	50	40.73	5
2018	50	40.73	5

MGD - Millions of Gallons per Day

MGM - Millions of Gallons per Month

**Note:** The District contracts with Ventura Regional Sanitation District for all administration, management and operation services.

**Sources:** Ventura Regional Sanitation District Finance Department

