



# TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

*Providing Outstanding Service Since 1963*

Board of Directors  
James Wall, Chair  
Michael Paule, Vice Chair  
Janna Orkney, Director  
Steven Iceland, Director  
Susan Pan, Director

May 22, 2017

Board of Directors  
Triunfo Sanitation District  
Ventura County, California

## **NOTIFICATION OF SEWER RATE INCREASE TO PROPERTY OWNERS**

### **Summary**

At the March 23, 2015, Board Meeting, the Board approved the recommended 6.5% annual increase in the monthly sewer service charges following a Proposition 218 process. The approved 5-year plan effective July 1 of each year from 2015 to 2020 increases the monthly sewer rates by 6.5%. The current increase is scheduled to take effect on July 1, 2017, and staff recommends a special courtesy notification mailer to all affected rate payers to remind them of the new rate structure that will appear on the next tax statement.

If you have any questions or need additional information, please contact me at 805-658-4621 or email [marknorris@vrsd.com](mailto:marknorris@vrsd.com).

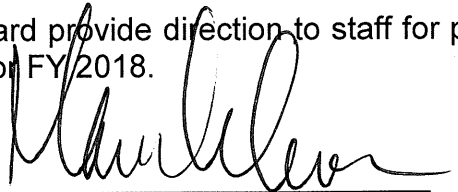
### **Fiscal Impact**

Funding for this effort requires an additional budget appropriation of \$7,000 for the FY 2017 budget.

### **Recommendation**

It is recommended the TSD Board provide direction to staff for public notification of the upcoming sewer rate increase for FY 2018.

REVIEWED AND APPROVED

  
Mark Norris - General Manager

Attachment: Draft notification

(This page intentionally left blank)



# TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

*Providing Outstanding Service Since 1963*

## Board of Directors

James Wall, Chair

Michael Paule, Vice Chair

Janna Orkney, Director

Steven Iceland, Director

Susan Pan, Director

June 8, 2017

## **NOTIFICATION OF 2017-2018 SEWER RATE INCREASE TO PROPERTY OWNERS**

Dear Valued Customer,

The Triunfo Sanitation District (TSD) Board at the March 23, 2015, Board Meeting, following a Proposition 218 process, approved a 5-year plan which increases the monthly sewer rates effective July 1 of each year from 2015 to 2020. The purpose of the annual increase is to provide adequate funding to address replacement of aging infrastructure and increases in operating expenses. The annual increase for 2017-2018 of 6.5% is scheduled to take effect on July 1, 2017. The TSD is sending this courtesy notification to all affected rate payers as a reminder of the new rate structure that will appear on your next tax statement.

Thank you for your cooperation and understanding.

Sincerely,

Mark Norris  
General Manager

(This page intentionally left blank)